



Productivity 2013/14 through 2017/18 Career (CRER)

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Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2013/14	404	315	1.83	27.87	836	456	15	455	88.8%
2014/15	416	334	1.90	29.22	877	461	15	460	90.4%
2015/16	451	382	2.17	35.93	1,078	497	16	516	87.4%
2016/17	474	410	2.17	37.62	1,129	521	16	560	84.6%
2017/18	505	415	2.37	39.40	1,182	499	17	577	87.5%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Data Source: SMCCD Data Warehouse

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	238	205	1.00	17.84	535	535	8	280	85.0%
Fall 2017	221	169	1.00	16.41	492	492	8	271	81.5%
Spring 2014	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	174	151	0.77	13.58	407	531	6	210	82.9%
Spring 2018	222	191	0.97	16.79	504	521	7	236	94.1%
Summer 2014	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	62	54	0.40	6.20	186	465	2	70	88.6%
Summer 2017	62	55	0.40	6.20	186	465	2	70	88.6%

		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	FaceToFace	182	147	0.80	13.40	402	503	6	180	101.1%
	Online	35	22	0.13	1.17	35	262	2	65	53.8%
Fall 2014	FaceToFace	180	149	0.80	12.60	378	472	6	180	100.0%
	Online	47	26	0.13	1.18	36	266	2	65	72.3%
Fall 2015	FaceToFace	153	128	0.87	13.71	411	474	5	150	102.0%
	Online	73	62	0.13	2.74	82	616	3	95	76.8%
Fall 2016	FaceToFace	176	159	0.87	15.60	468	540	5	175	100.6%
	Online	62	46	0.13	2.24	67	504	3	105	59.0%
Fall 2017	FaceToFace	159	123	0.87	14.17	425	490	5	166	95.8%
	Online	62	46	0.13	2.24	67	504	3	105	59.0%
Spring 2014	FaceToFace	155	126	0.80	11.70	351	439	6	180	86.1%
	Online	32	20	0.10	1.60	48	480	1	30	106.7%
Spring 2015	FaceToFace	120	106	0.67	10.61	318	478	4	120	100.0%
	Online	36	28	0.10	1.81	54	542	2	60	60.0%
Spring 2016	FaceToFace	132	117	0.67	11.87	356	534	4	131	100.8%
	Online	34	29	0.10	1.71	51	513	2	70	48.6%
Spring 2017	FaceToFace	106	90	0.60	10.60	318	530	3	105	101.0%
	Online	68	61	0.17	2.98	89	536	3	105	64.8%
Spring 2018	FaceToFace	132	113	0.80	12.60	378	472	4	140	94.3%
	Online	90	78	0.17	4.20	126	756	3	96	93.8%
Summer 2014	FaceToFace	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Online	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Online	62	54	0.40	6.20	186	465	2	70	88.6%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Summer 2017	Online	62	55	0.40	6.20	186	465	2	70	88.6%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non Basic Skills	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non Basic Skills	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non Basic Skills	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	Non Basic Skills	238	205	1.00	17.84	535	535	8	280	85.0%
	Total	238	205	1.00	17.84	535	535	8	280	85.0%
Fall 2017	Non Basic Skills	221	169	1.00	16.41	492	492	8	271	81.5%
	Total	221	169	1.00	16.41	492	492	8	271	81.5%
Spring 2014	Non Basic Skills	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non Basic Skills	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Non Basic Skills	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	Non Basic Skills	174	151	0.77	13.58	407	531	6	210	82.9%
	Total	174	151	0.77	13.58	407	531	6	210	82.9%
Spring 2018	Non Basic Skills	222	191	0.97	16.79	504	521	7	236	94.1%
	Total	222	191	0.97	16.79	504	521	7	236	94.1%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Summer 2014	Non Basic Skills	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Non Basic Skills	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Non Basic Skills	62	54	0.40	6.20	186	465	2	70	88.6%
	Total	62	54	0.40	6.20	186	465	2	70	88.6%
Summer 2017	Non Basic Skills	62	55	0.40	6.20	186	465	2	70	88.6%
	Total	62	55	0.40	6.20	186	465	2	70	88.6%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Non CTE	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non CTE	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non CTE	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	Non CTE	238	205	1.00	17.84	535	535	8	280	85.0%
	Total	238	205	1.00	17.84	535	535	8	280	85.0%
Fall 2017	Non CTE	221	169	1.00	16.41	492	492	8	271	81.5%
	Total	221	169	1.00	16.41	492	492	8	271	81.5%
Spring 2014	Non CTE	187	146	0.90	13.30	399	443	7	210	89.0%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Spring 2015	Total	187	146	0.90	13.30	399	443	7	210	89.0%
	Non CTE	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Total	156	134	0.77	12.42	373	486	6	180	86.7%
	Non CTE	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	Total	166	146	0.77	13.58	407	531	6	201	82.6%
	Non CTE	174	151	0.77	13.58	407	531	6	210	82.9%
Spring 2018	Total	174	151	0.77	13.58	407	531	6	210	82.9%
	Non CTE	222	191	0.97	16.79	504	521	7	236	94.1%
Summer 2014	Total	222	191	0.97	16.79	504	521	7	236	94.1%
	Non CTE	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Total	33	25	0.20	3.02	91	453	1	35	94.3%
	Non CTE	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Total	59	46	0.40	5.90	177	443	2	70	84.3%
	Non CTE	62	54	0.40	6.20	186	465	2	70	88.6%
Summer 2017	Total	62	54	0.40	6.20	186	465	2	70	88.6%
	Non CTE	62	55	0.40	6.20	186	465	2	70	88.6%
	Total	62	55	0.40	6.20	186	465	2	70	88.6%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Yes	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Yes	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Yes	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Fall 2016	Yes	238	205	1.00	17.84	535	535	8	280	85.0%
	Total	238	205	1.00	17.84	535	535	8	280	85.0%
Fall 2017	Yes	221	169	1.00	16.41	492	492	8	271	81.5%
	Total	221	169	1.00	16.41	492	492	8	271	81.5%
Spring 2014	Yes	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Yes	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Yes	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Spring 2017	Yes	174	151	0.77	13.58	407	531	6	210	82.9%
	Total	174	151	0.77	13.58	407	531	6	210	82.9%
Spring 2018	Yes	222	191	0.97	16.79	504	521	7	236	94.1%
	Total	222	191	0.97	16.79	504	521	7	236	94.1%
Summer 2014	Yes	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Yes	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Yes	62	54	0.40	6.20	186	465	2	70	88.6%
	Total	62	54	0.40	6.20	186	465	2	70	88.6%
Summer 2017	Yes	62	55	0.40	6.20	186	465	2	70	88.6%
	Total	62	55	0.40	6.20	186	465	2	70	88.6%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2013	Day	150	119	0.60	9.67	290	483	5	150	100.0%
	Evening	67	50	0.33	4.90	147	441	3	95	70.5%
Fall 2014	Day	149	122	0.60	9.50	285	475	5	150	99.3%
	Evening	78	53	0.33	4.28	129	385	3	95	82.1%
Fall 2015	Day	140	121	0.67	10.97	329	494	5	150	93.3%
	Evening	86	69	0.33	5.47	164	493	3	95	90.5%
Fall 2016	Day	156	140	0.67	13.11	393	590	5	175	89.1%
	Evening	82	65	0.33	4.73	142	426	3	105	78.1%
Fall 2017	Day	137	103	0.67	11.47	344	516	5	166	82.5%
	Evening	84	66	0.33	4.93	148	444	3	105	80.0%
Spring 2014	Day	109	90	0.53	8.30	249	467	4	120	90.8%
	Evening	78	56	0.37	5.00	150	409	3	90	86.7%
Spring 2015	Day	97	87	0.47	7.79	234	501	4	120	80.8%
	Evening	59	47	0.30	4.63	139	463	2	60	98.3%
Spring 2016	Day	101	92	0.47	8.38	251	539	4	131	77.1%
	Evening	65	54	0.30	5.20	156	520	2	70	92.9%
Spring 2017	Day	99	95	0.47	7.78	233	500	4	140	70.7%
	Evening	75	56	0.30	5.80	174	580	2	70	107.1%
Spring 2018	Day	147	130	0.67	11.14	334	501	5	166	88.6%
	Evening	75	61	0.30	5.65	170	565	2	70	107.1%
Summer 2014	Day	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Evening	59	46	0.40	5.90	177	443	2	70	84.3%
Summer 2016	Evening	62	54	0.40	6.20	186	465	2	70	88.6%
Summer 2017	Evening	62	55	0.40	6.20	186	465	2	70	88.6%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2013	CRER	110	Honors Colloq. CRER: Trans Ess	22	17	0.07	0.73	22	330	1	30	73%
		137	Life And Career Planning	70	61	0.40	7.53	226	565	2	60	117%
			Life and Career Planning	32	27	0.20	3.20	96	480	1	30	107%
		401	College Success	75	50	0.20	2.50	75	375	3	95	79%
		407	Exploring Careers, Majors & Tr	18	14	0.07	0.60	18	270	1	30	60%
	Total			217	169	0.93	14.57	437	468	8	245	89%
Fall 2014	CRER	110	Honors Colloq. CRER: Trans Ess	24	16	0.07	0.80	24	360	1	30	80%
		137	Life And Career Planning	66	55	0.40	6.60	198	495	2	60	110%
			Life and Career Planning	33	28	0.20	3.30	99	495	1	30	110%
		401	College Success	78	55	0.20	2.22	67	332	3	95	82%
		407	Exploring Careers, Majors & Tr	26	21	0.07	0.87	26	390	1	30	87%
	Total			227	175	0.93	13.78	414	443	8	245	93%
Fall 2015	CRER	110	Honors Colloq. CRER: Trans Ess	19	17	0.07	0.63	19	285	1	30	63%
		137	Life And Career Planning	64	57	0.40	6.74	202	506	2	60	107%
			Life and Career Planning	60	43	0.40	6.00	180	450	2	60	100%
		401	College Success	33	24	0.07	1.10	33	495	1	35	94%
		407	Exploring Careers, Majors & Tr	29	28	0.07	0.97	29	435	1	30	97%
		430	Career Assessment	21	21	0.00	1.01	30	#INF	1	30	70%
	Total			226	190	1.00	16.45	493	493	8	245	92%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2016	CRER	110	Honors Colloq. CRER: Trans Ess	22	19	0.07	0.73	22	330	1	35	63%
		137	Life And Career Planning	66	63	0.40	6.60	198	495	2	70	94%
			Life and Career Planning	80	73	0.40	8.00	240	600	2	70	114%
		401	College Success	30	18	0.07	1.00	30	450	1	35	86%
		407	Exploring Careers, Majors & Tr	30	23	0.07	1.00	30	450	1	35	86%
		430	Career Assessment	10	9	0.00	0.51	15	#INF	1	35	29%
		Total			238	205	1.00	17.84	535	535	8	280
Fall 2017	CRER	110	Honors Colloq. CRER: Trans Ess	18	14	0.07	0.60	18	270	1	35	51%
		137	Life And Career Planning	63	56	0.40	6.30	189	473	2	70	90%
			Life and Career Planning	70	51	0.40	7.00	210	525	2	61	115%
		401	College Success	34	22	0.07	1.13	34	510	1	35	97%
		407	Exploring Careers, Majors & Tr	26	16	0.07	0.87	26	390	1	35	74%
		430	Career Assessment	10	10	0.00	0.51	15	#INF	1	35	29%
		Total			221	169	1.00	16.41	492	492	8	271
Spring 2014	CRER	137	Life And Career Planning	61	47	0.40	6.10	183	458	2	60	102%
			Life and Career Planning	37	32	0.20	3.70	111	555	1	30	123%
		300	Introduction to Scholarships	32	20	0.10	1.60	48	480	1	30	107%
		401	College Success	37	29	0.13	1.23	37	277	2	60	62%
		407	Exploring Careers, Majors & Tr	20	18	0.07	0.67	20	300	1	30	67%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Total				187	146	0.90	13.30	399	443	7	210	89%
Spring 2015	CRER	137	Life And Career Planning	61	53	0.40	6.38	191	479	2	60	102%
			Life and Career Planning	34	29	0.20	3.40	102	510	1	30	113%
		300	Introduction to Scholarships	31	23	0.10	1.55	47	465	1	30	103%
		407	Exploring Careers, Majors & Tr	25	24	0.07	0.83	25	375	1	30	83%
		430	Career Assessment	5	5	0.00	0.26	8	#INF	1	30	17%
	Total				156	134	0.77	12.42	373	486	6	180
Spring 2016	CRER	110	Honors Colloq. CRER: Trans Ess	20	20	0.07	0.67	20	300	1	26	77%
				137	Life And Career Planning	78	66	0.40	7.80	234	585	2
			Life and Career Planning	34	31	0.20	3.40	102	510	1	35	97%
		300	Introduction to Scholarships	26	23	0.10	1.30	39	390	1	35	74%
		430	Career Assessment	8	6	0.00	0.41	12	#INF	1	35	23%
	Total				166	146	0.77	13.58	407	531	6	201
Spring 2017	CRER	110	Honors Colloq. CRER: Trans Ess	26	26	0.07	0.87	26	390	1	35	74%
				137	Life And Career Planning	72	57	0.40	7.20	216	540	2
			Life and Career Planning	34	33	0.20	3.40	102	510	1	35	97%
		300	Introduction to Scholarships	34	27	0.10	1.70	51	510	1	35	97%
		430	Career Assessment	8	8	0.00	0.41	12	#INF	1	35	23%
	Total				174	151	0.77	13.58	407	531	6	210
Spring 2018	CRER	110	Honors Colloq. CRER: Trans Ess	21	21	0.07	0.70	21	315	1	26	81%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
	137		Life And Career Planning	67	57	0.40	6.70	201	503	2	70	96%
			Life and Career Planning	65	56	0.40	5.90	177	442	2	70	93%
	300		Introduction to Scholarships	37	31	0.10	1.85	56	555	1	35	106%
	430		Career Assessment	32	26	0.00	1.65	49	#INF	1	35	91%
	Total			222	191	0.97	16.79	504	521	7	236	94%
Summer 2014	CRER	137	Life and Career Planning	33	25	0.20	3.02	91	453	1	35	94%
	Total			33	25	0.20	3.02	91	453	1	35	94%
Summer 2015	CRER	137	Life and Career Planning	59	46	0.40	5.90	177	443	2	70	84%
	Total			59	46	0.40	5.90	177	443	2	70	84%
Summer 2016	CRER	137	Life and Career Planning	62	54	0.40	6.20	186	465	2	70	89%
	Total			62	54	0.40	6.20	186	465	2	70	89%
Summer 2017	CRER	137	Life and Career Planning	62	55	0.40	6.20	186	465	2	70	89%
	Total			62	55	0.40	6.20	186	465	2	70	89%