



# Productivity 2011/12 through 2015/16 Interior Design (INTD)

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<b>Productivity by Year</b>									
	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
2011/12	618	535	5.77	64.08	1,922	333	29	958	64.5%
2012/13	536	491	4.91	52.94	1,588	324	26	799	67.1%
2013/14	487	443	4.46	50.95	1,529	343	24	739	65.9%
2014/15	557	511	4.46	58.94	1,768	396	25	753	74.0%
2015/16	587	534	4.26	59.02	1,771	416	23	770	76.2%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

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**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	258	229	2.15	28.02	841	392	12	353	73.1%
Fall 2015	277	247	2.19	29.46	884	403	11	360	76.9%
Spring 2012	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	299	282	2.31	30.92	928	401	13	400	74.8%
Spring 2016	310	287	2.06	29.56	887	430	12	410	75.6%

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		<b><u>DE vs Non DE Courses</u></b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	FaceToFace	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	FaceToFace	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	FaceToFace	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	FaceToFace	258	229	2.15	28.02	841	392	12	353	73.1%
Fall 2015	FaceToFace	277	247	2.19	29.46	884	403	11	360	76.9%
Spring 2012	FaceToFace	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	FaceToFace	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	FaceToFace	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	FaceToFace	299	282	2.31	30.92	928	401	13	400	74.8%
Spring 2016	FaceToFace	310	287	2.06	29.56	887	430	12	410	75.6%

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**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Non Basic Skills	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	Non Basic Skills	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	Non Basic Skills	236	217	2.15	25.49	765	356	12	349	67.6%
	Total	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	Non Basic Skills	258	229	2.15	28.02	841	392	12	353	73.1%
	Total	258	229	2.15	28.02	841	392	12	353	73.1%
Fall 2015	Non Basic Skills	277	247	2.19	29.46	884	403	11	360	76.9%
	Total	277	247	2.19	29.46	884	403	11	360	76.9%
Spring 2012	Non Basic Skills	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	Non Basic Skills	274	248	2.31	26.80	804	348	13	391	70.1%
	Total	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	Non Basic Skills	251	226	2.31	25.46	764	330	12	390	64.4%
	Total	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	Non Basic Skills	299	282	2.31	30.92	928	401	13	400	74.8%
	Total	299	282	2.31	30.92	928	401	13	400	74.8%
Spring 2016	Non Basic Skills	310	287	2.06	29.56	887	430	12	410	75.6%
	Total	310	287	2.06	29.56	887	430	12	410	75.6%

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		<b><u>CTE vs NonCTE Courses</u></b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	CTE	308	272	2.81	33.08	992	353	14	458	67.2%
	Non CTE	17	13	0.20	1.70	51	255	1	35	48.6%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	CTE	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	CTE	236	217	2.15	25.49	765	356	12	349	67.6%
	Total	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	CTE	258	229	2.15	28.02	841	392	12	353	73.1%
	Total	258	229	2.15	28.02	841	392	12	353	73.1%
Fall 2015	CTE	277	247	2.19	29.46	884	403	11	360	76.9%
	Total	277	247	2.19	29.46	884	403	11	360	76.9%
Spring 2012	CTE	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	CTE	274	248	2.31	26.80	804	348	13	391	70.1%
	Total	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	CTE	251	226	2.31	25.46	764	330	12	390	64.4%
	Total	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	CTE	299	282	2.31	30.92	928	401	13	400	74.8%
	Total	299	282	2.31	30.92	928	401	13	400	74.8%
Spring 2016	CTE	310	287	2.06	29.56	887	430	12	410	75.6%
	Total	310	287	2.06	29.56	887	430	12	410	75.6%

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<b>Transfer vs Non Transfer Courses</b>										
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Yes	325	285	3.01	34.78	1,043	346	15	493	65.9%
	Total	325	285	3.01	34.78	1,043	346	15	493	65.9%
Fall 2012	Yes	262	243	2.59	26.14	784	302	13	408	64.2%
	Total	262	243	2.59	26.14	784	302	13	408	64.2%
Fall 2013	Yes	236	217	2.15	25.49	765	356	12	349	67.6%
	Total	236	217	2.15	25.49	765	356	12	349	67.6%
Fall 2014	Yes	258	229	2.15	28.02	841	392	12	353	73.1%
	Total	258	229	2.15	28.02	841	392	12	353	73.1%
Fall 2015	Yes	277	247	2.19	29.46	884	403	11	360	76.9%
	Total	277	247	2.19	29.46	884	403	11	360	76.9%
Spring 2012	Yes	293	250	2.75	29.30	879	319	14	465	63.0%
	Total	293	250	2.75	29.30	879	319	14	465	63.0%
Spring 2013	Yes	274	248	2.31	26.80	804	348	13	391	70.1%
	Total	274	248	2.31	26.80	804	348	13	391	70.1%
Spring 2014	Yes	251	226	2.31	25.46	764	330	12	390	64.4%
	Total	251	226	2.31	25.46	764	330	12	390	64.4%
Spring 2015	Yes	299	282	2.31	30.92	928	401	13	400	74.8%
	Total	299	282	2.31	30.92	928	401	13	400	74.8%
Spring 2016	Yes	310	287	2.06	29.56	887	430	12	410	75.6%
	Total	310	287	2.06	29.56	887	430	12	410	75.6%

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**Day vs Evening Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Day	222	195	2.01	22.30	669	332	10	330	67.3%
	Evening	103	90	1.00	12.49	375	375	5	163	63.2%
Fall 2012	Day	183	169	1.79	16.94	508	283	9	275	66.5%
	Evening	79	74	0.80	9.20	276	345	4	133	59.4%
Fall 2013	Day	167	155	1.47	16.56	497	337	9	251	66.5%
	Evening	69	62	0.67	8.93	268	398	3	98	70.4%
Fall 2014	Day	166	152	1.27	16.62	498	391	8	220	75.5%
	Evening	92	77	0.87	11.40	342	392	4	133	69.2%
Fall 2015	Day	166	147	1.39	18.00	540	387	7	225	73.8%
	Evening	111	100	0.80	11.46	344	430	4	135	82.2%
Spring 2012	Day	199	169	1.95	19.90	597	306	10	325	61.2%
	Evening	94	81	0.80	9.40	282	353	4	140	67.1%
Spring 2013	Day	199	177	1.71	19.30	579	338	10	286	69.6%
	Evening	75	71	0.60	7.50	225	375	3	105	71.4%
Spring 2014	Day	176	157	1.71	17.23	517	302	9	285	61.8%
	Evening	75	69	0.60	8.23	247	411	3	105	71.4%
Spring 2015	Day	219	210	1.71	22.18	666	389	10	300	73.0%
	Evening	80	72	0.60	8.73	262	437	3	100	80.0%
Spring 2016	Day	184	171	1.33	17.61	528	398	8	260	70.8%
	Evening	126	116	0.73	11.95	359	489	4	150	84.0%

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**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2011</b>	INTD	115	Intro to Interior Design	50	44	0.40	5.30	159	398	2	80	63%
		128	Presentation Techniques I	24	22	0.20	2.80	84	420	1	30	80%
		129	Presentation Techniques II	17	15	0.20	2.15	65	323	1	30	57%
		148	Color and Design	23	19	0.34	2.68	81	237	1	35	66%
		150	History of Interiors I	33	29	0.20	3.30	99	495	1	35	94%
		165	Sustainable Res. Remod./Renova	17	13	0.20	1.70	51	255	1	35	49%
		175	Residential Design	21	18	0.20	2.45	74	368	1	30	70%
		250	Profes. Practices for Int. Des	40	37	0.20	4.00	120	600	1	35	114%
		270	Kitchen Design	23	20	0.20	2.30	69	345	1	30	77%
		356	Residential/Commercial Const.	13	12	0.20	1.43	43	215	1	35	37%
		360	CAD Apps For Interior Design	22	17	0.20	3.15	95	473	1	28	79%
		401	Sustain. & Energy Eff. Homes	16	15	0.10	0.73	22	219	1	35	46%
		672	Cooperative Educ: Internship	9	9	0.07	0.45	14	184	1	20	45%
		680CF	Green Practices: Assmt /Maktng	17	15	0.30	2.33	70	233	1	35	49%
	Total			325	285	3.01	34.78	1,043	346	15	493	66%
<b>Fall 2012</b>	INTD	115	Intro to Interior Design	47	41	0.40	4.70	141	353	2	80	59%
		128	Presentation Techniques I	17	17	0.34	1.98	60	175	1	30	57%
		148	Color and Design	21	19	0.20	2.45	74	368	1	35	60%
		150	History of Interiors I	20	20	0.20	2.00	60	300	1	35	57%
		175	Residential Design	16	15	0.20	1.60	48	240	1	30	53%
		270	Kitchen Design	12	12	0.20	1.32	40	198	1	30	40%
		340	Furniture, Casework/Detailing	19	18	0.20	1.90	57	285	1	30	63%
		356	Residential/Commercial Const.	15	14	0.20	1.75	53	263	1	35	43%
		360	CAD Apps For Interior Design	28	27	0.20	3.73	112	560	1	28	100%
		401	Sustain. & Energy Eff. Homes	26	22	0.10	1.19	36	357	1	20	130%
		450	Materials and Finishes	24	24	0.20	2.40	72	360	1	35	69%
		672	Cooperative Educ: Internship	17	14	0.15	1.12	34	219	1	20	85%
	Total			262	243	2.59	26.14	784	302	13	408	64%
<b>Fall 2013</b>	INTD	115	Intro to Interior Design	50	39	0.40	5.00	150	375	2	70	71%
		128	Presentation Techniques I	18	16	0.20	1.80	54	270	1	30	60%



## Cañada College Productivity 2015-16

**Productivity by Courses by Semester**

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
		148	Color and Design	29	28	0.20	2.90	87	435	1	35	83%
		150	History of Interiors I	29	29	0.20	2.90	87	435	1	35	83%
		175	Space Planning and Design	24	23	0.20	2.40	72	360	1	30	80%
		270	Kitchen Design	14	12	0.20	1.40	42	210	1	30	47%
		356	Residential/Commercial Const.	18	18	0.20	2.10	63	315	1	35	51%
		360	CAD Apps For Interior Design	26	26	0.27	4.33	130	476	1	28	93%
		450	Materials and Finishes	17	16	0.20	1.70	51	255	1	35	49%
		672	Cooperative Educ: Internship	10	9	0.07	0.87	26	355	1	20	50%
		695	Independent Study	1	1	0.00	0.09	3	#INF	1	1	100%
	<b>Total</b>			236	217	2.15	25.49	765	356	12	349	68%
<b>Fall 2014</b>	INTD	115	Intro to Interior Design	61	52	0.40	6.10	183	458	2	70	87%
		128	Presentation Techniques I	23	21	0.20	2.30	69	345	1	30	77%
		148	Color and Design	35	34	0.20	3.50	105	525	1	35	100%
		150	History of Interiors I	34	29	0.20	3.40	102	510	1	35	97%
		175	Space Planning and Design	18	18	0.20	1.80	54	270	1	30	60%
		276	Advanced Kitchen and Bath	12	11	0.20	1.20	36	180	1	30	40%
		356	Residential/Commercial Const.	13	11	0.20	1.52	46	228	1	35	37%
		360	CAD Apps For Interior Design	22	20	0.27	3.89	117	427	1	28	79%
		450	Materials and Finishes	30	25	0.20	3.30	99	495	1	35	86%
		672	Cooperative Educ: Internship	8	6	0.07	0.47	14	191	1	20	40%
		695	Independent Study	2	2	0.00	0.55	16	#INF	1	5	40%
	<b>Total</b>			258	229	2.15	28.02	841	392	12	353	73%
<b>Fall 2015</b>	INTD	115	Intro to Interior Design	41	32	0.40	4.10	123	308	2	70	59%
		128	Presentation Techniques I	36	33	0.20	3.60	108	540	1	35	103%
		148	Color and Design	28	27	0.20	2.80	84	420	1	35	80%
		150	History of Interiors I	36	33	0.20	3.96	119	594	1	35	103%
		175	Space Planning and Design	22	21	0.20	2.20	66	330	1	30	73%
		272	Kitchen and Bath Design	18	12	0.20	1.80	54	270	1	30	60%
		360	CAD Apps For Interior Design	31	31	0.27	5.17	155	567	1	35	89%
		400	Principles of Sustainable Des.	26	25	0.20	2.60	78	390	1	35	74%
		450	Materials and Finishes	24	20	0.20	2.40	72	360	1	35	69%

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**Productivity by Courses by Semester**

				Census	End of Term							
				Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
		672	Cooperative Educ: Internship	15	13	0.12	0.83	25	207	1	20	75%
	Total			277	247	2.19	29.46	884	403	11	360	77%
<b>Spring 2012</b>	INTD	115	Intro to Interior Design	51	39	0.40	5.10	153	383	2	80	64%
		126	Critical Thinking for Interior	21	18	0.20	2.10	63	315	1	35	60%
		129	Presentation Techniques II	19	19	0.20	2.22	67	333	1	30	63%
		148	Color and Design	22	18	0.20	2.57	77	385	1	35	63%
		151	History of Interiors II	26	25	0.20	2.60	78	390	1	35	74%
		175	Residential Design	17	16	0.20	1.98	60	298	1	30	57%
		250	Profes. Practices for Int. Des	17	14	0.20	1.70	51	255	1	35	49%
		260	Overview of Lighting Design	34	30	0.20	3.40	102	510	1	35	97%
		271	Bath Design	16	13	0.20	1.60	48	240	1	30	53%
		350	Commercial Design	20	12	0.20	2.00	60	300	1	30	67%
		400	Green/Sustainable Design Conc.	14	13	0.20	1.40	42	210	1	35	40%
		450	Materials and Finishes	19	19	0.20	1.90	57	285	1	35	54%
	672	Cooperative Ed.: Internship	17	14	0.15	0.73	22	144	1	20	85%	
	Total			293	250	2.75	29.30	879	319	14	465	63%
<b>Spring 2013</b>	INTD	115	Intro to Interior Design	35	28	0.40	3.50	105	263	2	70	50%
		126	Critical Thinking for Interior	21	20	0.20	2.10	63	315	1	35	60%
		129	Presentation Techniques II	24	23	0.20	2.40	72	360	1	30	80%
		148	Color and Design	23	17	0.20	2.30	69	345	1	35	66%
		151	History of Interiors II	31	28	0.20	3.10	93	465	1	35	89%
		250	Profes. Practices for Int. Des	36	33	0.20	3.60	108	540	1	35	103%
		260	Overview of Lighting Design	36	35	0.20	3.60	108	540	1	35	103%
		271	Bath Design	20	19	0.20	2.00	60	300	1	30	67%
		276	Adv Kitchen and Bath Design	16	16	0.20	1.60	48	240	1	30	53%
		400	Green/Sustainable Design Conc.	16	14	0.20	1.60	48	240	1	35	46%
		672	Cooperative Ed.: Internship	14	13	0.11	0.93	28	247	1	20	70%
	695	Independent Study	2	2	0.00	0.07	2	#INF	1	1	200%	
	Total			274	248	2.31	26.80	804	348	13	391	70%
<b>Spring 2014</b>	INTD	115	Intro to Interior Design	41	36	0.40	4.10	123	308	2	70	59%
		126	Critical Thinking for Interior	24	23	0.20	2.40	72	360	1	35	69%

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**Productivity by Courses by Semester**

		Census	End of Term									
		Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
		129	Presentation Techniques II	16	16	0.20	1.60	48	240	1	30	53%
		148	Color and Design	31	28	0.20	3.41	102	512	1	35	89%
		151	History of Interiors II	29	27	0.20	2.90	87	435	1	35	83%
		175	Space Planning and Design	15	13	0.20	1.50	45	225	1	30	50%
		250	Profes. Practices for Int. Des	30	28	0.20	3.00	90	450	1	35	86%
		260	Overview of Lighting Design	25	23	0.20	2.92	88	438	1	35	71%
		271	Bath Design	15	11	0.20	1.50	45	225	1	30	50%
		400	Principles of Sustainable Des.	15	14	0.20	1.50	45	225	1	35	43%
		672	Cooperative Ed.: Internship	10	7	0.11	0.63	19	168	1	20	50%
	<b>Total</b>			251	226	2.31	25.46	764	330	12	390	64%
<b>Spring 2015</b>	INTD	115	Intro to Interior Design	52	47	0.40	5.40	162	405	2	70	74%
		126	Critical Thinking for Interior	22	21	0.20	2.20	66	330	1	35	63%
		129	Presentation Techniques II	16	15	0.20	1.60	48	240	1	30	53%
		148	Color and Design	22	22	0.20	2.20	66	330	1	35	63%
		151	History of Interiors II	32	31	0.20	3.20	96	480	1	35	91%
		175	Space Planning and Design	18	17	0.20	1.80	54	270	1	30	60%
		250	Profes. Practices for Int. Des	28	24	0.20	2.80	84	420	1	35	80%
		260	Overview of Lighting Design	40	39	0.20	4.53	136	680	1	35	114%
		350	Commercial Design	20	18	0.20	2.00	60	300	1	30	67%
		450	Materials and Finishes	28	27	0.20	2.80	84	420	1	35	80%
		672	Cooperative Ed.: Internship	16	16	0.11	0.80	24	213	1	20	80%
	695	Independent Study	5	5	0.00	1.58	48	#INF	1	10	50%	
	<b>Total</b>			299	282	2.31	30.92	928	401	13	400	75%
<b>Spring 2016</b>	INTD	115	Intro to Interior Design	60	55	0.40	6.00	180	450	2	80	75%
		126	Critical Thinking for Interior	21	17	0.20	2.10	63	315	1	40	53%
		129	Presentation Techniques II	30	28	0.20	3.00	90	450	1	30	100%
		148	Color and Design	37	33	0.20	3.70	111	555	1	40	93%
		175	Space Planning and Design	25	25	0.20	2.50	75	375	1	30	83%
		250	Profes. Practices for Int. Des	27	24	0.20	2.70	81	405	1	40	68%
		260	Overview of Lighting Design	42	39	0.20	4.62	139	693	1	40	105%
		367	3D Modeling SketchUp for INTD	32	30	0.13	2.13	64	480	1	40	80%

Cañada College Productivity 2015-16

**Productivity by Courses by Semester**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rate</b>
450	Materials and Finishes	18	18	0.20	1.80	54	270	1	40	45%
672	Cooperative Ed.: Internship	17	17	0.13	0.70	21	163	1	20	85%
695	Independent Study	1	1	0.00	0.31	9	#INF	1	10	10%
<b>Total</b>		310	287	2.06	29.56	887	430	12	410	76%