



Productivity 2011/12 through 2015/16 Counseling

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Productivity by Year									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2011/12	653	535	2.33	32.89	987	423	25	785	83.2%
2012/13	559	442	2.43	32.28	969	398	23	681	82.1%
2013/14	404	315	1.83	27.87	836	456	15	455	88.8%
2014/15	416	334	1.90	29.22	877	461	15	460	90.4%
2015/16	451	382	2.17	35.93	1,078	497	16	516	87.4%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Cañada College Productivity 2015-16

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	59	46	0.40	5.90	177	443	2	70	84.3%

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		<u>DE vs Non DE Courses</u>								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	FaceToFace	352	291	1.20	17.65	530	441	13	410	85.9%
	Online	12	10	0.07	0.40	12	180	1	35	34.3%
Fall 2012	FaceToFace	294	239	1.20	16.58	498	415	12	346	85.0%
	Online	16	13	0.07	0.53	16	240	1	35	45.7%
Fall 2013	FaceToFace	182	147	0.80	13.40	402	503	6	180	101.1%
	Online	35	22	0.13	1.17	35	262	2	65	53.8%
Fall 2014	FaceToFace	180	149	0.80	12.60	378	472	6	180	100.0%
	Online	47	26	0.13	1.18	36	266	2	65	72.3%
Fall 2015	FaceToFace	153	128	0.87	13.71	411	474	5	150	102.0%
	Online	73	62	0.13	2.74	82	616	3	95	76.8%
Spring 2012	FaceToFace	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	FaceToFace	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	FaceToFace	155	126	0.80	11.70	351	439	6	180	86.1%
	Online	32	20	0.10	1.60	48	480	1	30	106.7%
Spring 2015	FaceToFace	120	106	0.67	10.61	318	478	4	120	100.0%
	Online	36	28	0.10	1.81	54	542	2	60	60.0%
Spring 2016	FaceToFace	132	117	0.67	11.87	356	534	4	131	100.8%
	Online	34	29	0.10	1.71	51	513	2	70	48.6%
Summer 2014	FaceToFace	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Online	59	46	0.40	5.90	177	443	2	70	84.3%

Cañada College Productivity 2015-16

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non Basic Skills	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non Basic Skills	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non Basic Skills	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non Basic Skills	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non Basic Skills	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	Non Basic Skills	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non Basic Skills	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non Basic Skills	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non Basic Skills	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Non Basic Skills	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	Non Basic Skills	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Non Basic Skills	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%

Cañada College Productivity 2015-16

		CTE vs NonCTE Courses								
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Non CTE	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non CTE	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non CTE	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non CTE	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non CTE	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	Non CTE	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non CTE	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non CTE	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non CTE	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Non CTE	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	Non CTE	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Non CTE	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%

Cañada College Productivity 2015-16

Transfer vs Non Transfer Courses										
		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Yes	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Yes	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Yes	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Yes	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Yes	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	Yes	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Yes	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Yes	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Yes	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Yes	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	Yes	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Yes	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%

Cañada College Productivity 2015-16

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2011	Day	209	167	0.67	11.35	341	511	7	220	95.0%
	Evening	155	134	0.60	6.70	201	335	7	225	68.9%
Fall 2012	Day	257	216	0.93	13.77	413	442	10	286	89.9%
	Evening	53	36	0.33	3.35	101	302	3	95	55.8%
Fall 2013	Day	150	119	0.60	9.67	290	483	5	150	100.0%
	Evening	67	50	0.33	4.90	147	441	3	95	70.5%
Fall 2014	Day	149	122	0.60	9.50	285	475	5	150	99.3%
	Evening	78	53	0.33	4.28	129	385	3	95	82.1%
Fall 2015	Day	140	121	0.67	10.97	329	494	5	150	93.3%
	Evening	86	69	0.33	5.47	164	493	3	95	90.5%
Spring 2012	Day	191	150	0.67	10.52	316	473	7	210	91.0%
	Evening	98	84	0.40	4.32	130	324	4	130	75.4%
Spring 2013	Day	154	116	0.60	9.12	274	456	6	180	85.6%
	Evening	95	74	0.57	6.04	181	320	4	120	79.2%
Spring 2014	Day	109	90	0.53	8.30	249	467	4	120	90.8%
	Evening	78	56	0.37	5.00	150	409	3	90	86.7%
Spring 2015	Day	97	87	0.47	7.79	234	501	4	120	80.8%
	Evening	59	47	0.30	4.63	139	463	2	60	98.3%
Spring 2016	Day	101	92	0.47	8.38	251	539	4	131	77.1%
	Evening	65	54	0.30	5.20	156	520	2	70	92.9%
Summer 2014	Day	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Evening	59	46	0.40	5.90	177	443	2	70	84.3%

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Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2011	CRER	137	Life And Career Planning	61	54	0.40	6.36	191	477	2	60	102%
			Life and Career Planning	35	33	0.20	3.50	105	525	1	30	117%
		401	College Success	123	101	0.33	3.85	115	346	5	160	77%
		407	Exploring Careers, Majors & Tr	118	93	0.27	3.70	111	416	4	125	94%
		430	Career Assessment	11	6	0.00	0.09	3	#INF	1	40	28%
		680CC	Honors Coloq. in CRER: Transfe	16	14	0.07	0.56	17	252	1	30	53%
	Total			364	301	1.27	18.05	542	428	14	445	82%
Fall 2012	CRER	137	Life And Career Planning	53	46	0.40	5.62	169	421	2	60	88%
			Life and Career Planning	55	48	0.40	4.99	150	374	2	65	85%
		401	College Success	102	77	0.27	3.40	102	382	4	125	82%
		407	Exploring Careers, Majors & Tr	90	72	0.20	3.00	90	450	3	90	100%
		430	Career Assessment	9	8	0.00	0.08	2	#INF	1	40	23%
		695	Independent Study- Honors	1	1	0.00	0.03	1	#INF	1	1	100%
	Total			310	252	1.27	17.12	514	405	13	381	81%
Fall 2013	CRER	110	Honors Colloq. CRER: Trans Ess	22	17	0.07	0.73	22	330	1	30	73%
			137	Life And Career Planning	70	61	0.40	7.53	226	565	2	60
			Life and Career Planning	32	27	0.20	3.20	96	480	1	30	107%
		401	College Success	75	50	0.20	2.50	75	375	3	95	79%
		407	Exploring Careers, Majors & Tr	18	14	0.07	0.60	18	270	1	30	60%
		Total			217	169	0.93	14.57	437	468	8	245
Fall 2014	CRER	110	Honors Colloq. CRER: Trans Ess	24	16	0.07	0.80	24	360	1	30	80%
			137	Life And Career Planning	66	55	0.40	6.60	198	495	2	60
			Life and Career Planning	33	28	0.20	3.30	99	495	1	30	110%
		401	College Success	78	55	0.20	2.22	67	332	3	95	82%
		407	Exploring Careers, Majors & Tr	26	21	0.07	0.87	26	390	1	30	87%
	Total			227	175	0.93	13.78	414	443	8	245	93%
Fall 2015	CRER	110	Honors Colloq. CRER: Trans Ess	19	17	0.07	0.63	19	285	1	30	63%
			137	Life And Career Planning	64	57	0.40	6.74	202	506	2	60
			Life and Career Planning	60	43	0.40	6.00	180	450	2	60	100%

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Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate		
		401	College Success	33	24	0.07	1.10	33	495	1	35	94%	
		407	Exploring Careers, Majors & Tr	29	28	0.07	0.97	29	435	1	30	97%	
		430	Career Assessment	21	21	0.00	1.01	30	#INF	1	30	70%	
		Total		226	190	1.00	16.45	493	493	8	245	92%	
Spring 2012	CRER	137	Life And Career Planning	53	46	0.40	5.30	159	398	2	60	88%	
			Life and Career Planning	35	28	0.20	3.50	105	525	1	30	117%	
			401	College Success	94	70	0.27	2.99	90	336	4	125	75%
			407	Exploring Careers, Majors & Tr	94	82	0.20	2.99	90	449	3	95	99%
			430	Career Assessment	13	8	0.00	0.06	2	#INF	1	30	43%
			Total		289	234	1.07	14.84	445	417	11	340	85%
Spring 2013	CRER	137	Life And Career Planning	52	44	0.40	5.20	156	390	2	60	87%	
			Life and Career Planning	64	53	0.40	5.48	164	411	2	60	107%	
			300	Introduction to Scholarships	20	15	0.10	1.07	32	320	1	30	67%
			401	College Success	69	45	0.20	2.30	69	345	3	90	77%
			407	Exploring Careers, Majors & Tr	31	20	0.07	1.03	31	465	1	30	103%
			430	Career Assessment	13	13	0.00	0.09	3	#INF	1	30	43%
		Total		249	190	1.17	15.17	455	390	10	300	83%	
Spring 2014	CRER	137	Life And Career Planning	61	47	0.40	6.10	183	458	2	60	102%	
			Life and Career Planning	37	32	0.20	3.70	111	555	1	30	123%	
			300	Introduction to Scholarships	32	20	0.10	1.60	48	480	1	30	107%
			401	College Success	37	29	0.13	1.23	37	277	2	60	62%
			407	Exploring Careers, Majors & Tr	20	18	0.07	0.67	20	300	1	30	67%
		Total		187	146	0.90	13.30	399	443	7	210	89%	
Spring 2015	CRER	137	Life And Career Planning	61	53	0.40	6.38	191	479	2	60	102%	
			Life and Career Planning	34	29	0.20	3.40	102	510	1	30	113%	
			300	Introduction to Scholarships	31	23	0.10	1.55	47	465	1	30	103%
			407	Exploring Careers, Majors & Tr	25	24	0.07	0.83	25	375	1	30	83%
			430	Career Assessment	5	5	0.00	0.26	8	#INF	1	30	17%

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Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
Total			156	134	0.77	12.42	373	486	6	180	87%	
Spring 2016	CRER	110	Honors Colloq. CRER: Trans Ess	20	20	0.07	0.67	20	300	1	26	77%
		137	Life And Career Planning	78	66	0.40	7.80	234	585	2	70	111%
			Life and Career Planning	34	31	0.20	3.40	102	510	1	35	97%
		300	Introduction to Scholarships	26	23	0.10	1.30	39	390	1	35	74%
		430	Career Assessment	8	6	0.00	0.41	12	#INF	1	35	23%
Total			166	146	0.77	13.58	407	531	6	201	83%	
Summer 2014	CRER	137	Life and Career Planning	33	25	0.20	3.02	91	453	1	35	94%
	Total			33	25	0.20	3.02	91	453	1	35	94%
Summer 2015	CRER	137	Life and Career Planning	59	46	0.40	5.90	177	443	2	70	84%
	Total			59	46	0.40	5.90	177	443	2	70	84%