



# Productivity 2011/12 through 2015/16 Literature (LIT)

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<b>Productivity by Year</b>									
	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rate</b>
2011/12	229	188	1.40	24.35	731	522	7	280	81.8%
2012/13	223	190	1.60	23.31	699	437	8	330	67.6%
2013/14	260	227	2.00	26.51	795	398	10	390	66.7%
2014/15	214	186	1.40	21.51	645	461	7	290	73.8%
2015/16	226	201	1.60	23.03	691	432	8	315	71.7%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

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**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	104	92	0.80	10.40	312	390	4	155	67.1%
Spring 2012	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	122	109	0.80	12.63	379	474	4	160	76.3%

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		<b><u>DE vs Non DE Courses</u></b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	FaceToFace	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	FaceToFace	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	FaceToFace	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	FaceToFace	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	FaceToFace	104	92	0.80	10.40	312	390	4	155	67.1%
Spring 2012	FaceToFace	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	FaceToFace	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	FaceToFace	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	FaceToFace	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	FaceToFace	122	109	0.80	12.63	379	474	4	160	76.3%

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**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Non Basic Skills	143	116	0.80	15.05	452	564	4	160	89.4%
	Total	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	Non Basic Skills	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Non Basic Skills	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Non Basic Skills	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Non Basic Skills	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Spring 2012	Non Basic Skills	86	72	0.60	9.30	279	465	3	120	71.7%
	Total	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	Non Basic Skills	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Non Basic Skills	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Non Basic Skills	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Non Basic Skills	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%

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		<b>CTE vs NonCTE Courses</b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Non CTE	143	116	0.80	15.05	452	564	4	160	89.4%
	Total	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	Non CTE	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Non CTE	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Non CTE	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Non CTE	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Spring 2012	Non CTE	86	72	0.60	9.30	279	465	3	120	71.7%
	Total	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	Non CTE	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Non CTE	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Non CTE	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Non CTE	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%

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<b><u>Transfer vs Non Transfer Courses</u></b>										
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Yes	143	116	0.80	15.05	452	564	4	160	89.4%
	Total	143	116	0.80	15.05	452	564	4	160	89.4%
Fall 2012	Yes	128	108	0.80	13.27	398	498	4	165	77.6%
	Total	128	108	0.80	13.27	398	498	4	165	77.6%
Fall 2013	Yes	146	129	1.00	14.77	443	443	5	195	74.9%
	Total	146	129	1.00	14.77	443	443	5	195	74.9%
Fall 2014	Yes	143	123	0.80	14.27	428	535	4	165	86.7%
	Total	143	123	0.80	14.27	428	535	4	165	86.7%
Fall 2015	Yes	104	92	0.80	10.40	312	390	4	155	67.1%
	Total	104	92	0.80	10.40	312	390	4	155	67.1%
Spring 2012	Yes	86	72	0.60	9.30	279	465	3	120	71.7%
	Total	86	72	0.60	9.30	279	465	3	120	71.7%
Spring 2013	Yes	95	82	0.80	10.04	301	376	4	165	57.6%
	Total	95	82	0.80	10.04	301	376	4	165	57.6%
Spring 2014	Yes	114	98	1.00	11.74	352	352	5	195	58.5%
	Total	114	98	1.00	11.74	352	352	5	195	58.5%
Spring 2015	Yes	71	63	0.60	7.24	217	362	3	125	56.8%
	Total	71	63	0.60	7.24	217	362	3	125	56.8%
Spring 2016	Yes	122	109	0.80	12.63	379	474	4	160	76.3%
	Total	122	109	0.80	12.63	379	474	4	160	76.3%

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**Day vs Evening Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Day	98	84	0.60	9.80	294	490	3	115	85.2%
	Evening	45	32	0.20	5.25	158	788	1	45	100.0%
Fall 2012	Day	100	85	0.60	10.00	300	500	3	115	87.0%
	Evening	28	23	0.20	3.27	98	490	1	50	56.0%
Fall 2013	Day	94	86	0.60	9.40	282	470	3	115	81.7%
	Evening	52	43	0.40	5.37	161	403	2	80	65.0%
Fall 2014	Day	77	64	0.40	7.70	231	578	2	80	96.3%
	Evening	66	59	0.40	6.57	197	492	2	85	77.6%
Fall 2015	Day	41	39	0.40	4.01	120	301	2	70	58.6%
	Evening	63	53	0.40	6.39	192	479	2	85	74.1%
Spring 2012	Day	44	36	0.40	4.40	132	330	2	70	62.9%
	Evening	42	36	0.20	4.90	147	735	1	50	84.0%
Spring 2013	Day	39	33	0.40	3.90	117	293	2	70	55.7%
	Evening	56	49	0.40	6.14	184	460	2	95	58.9%
Spring 2014	Day	55	46	0.60	5.50	165	275	3	105	52.4%
	Evening	59	52	0.40	6.24	187	468	2	90	65.6%
Spring 2015	Day	10	8	0.20	1.00	30	150	1	35	28.6%
	Evening	61	55	0.40	6.24	187	468	2	90	67.8%
Spring 2016	Day	79	70	0.60	7.90	237	395	3	115	68.7%
	Evening	43	39	0.20	4.73	142	710	1	45	95.6%

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**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2011</b>	LIT.	200	Major Figures in American Lit.	15	14	0.20	1.50	45	225	1	35	43%
		372	Myth & Folklore of La Raza	30	27	0.20	3.00	90	450	1	35	86%
		441	Survey of Film	53	43	0.20	5.30	159	795	1	45	118%
		442	Film Study and Appreciation	45	32	0.20	5.25	158	788	1	45	100%
		Total			143	116	0.80	15.05	452	564	4	160
<b>Fall 2012</b>	LIT.	200	American Literature	25	21	0.20	2.50	75	375	1	35	71%
		372	Myth & Folklore of La Raza	19	13	0.20	1.90	57	285	1	35	54%
		441	Survey of Film	28	23	0.20	3.27	98	490	1	50	56%
		442	Film Study and Appreciation	56	51	0.20	5.60	168	840	1	45	124%
		Total			128	108	0.80	13.27	398	498	4	165
<b>Fall 2013</b>	LIT.	232	Survey English Literature II	21	19	0.20	2.10	63	315	1	35	60%
		372	Myth & Folklore of La Raza	23	21	0.20	2.30	69	345	1	35	66%
		441	Survey of Film	65	58	0.40	6.06	182	454	2	80	81%
		442	Film Study and Appreciation	37	31	0.20	4.32	130	648	1	45	82%
		Total			146	129	1.00	14.77	443	443	5	195
<b>Fall 2014</b>	LIT.	372	Myth & Folklore of La Raza	33	25	0.20	3.30	99	495	1	35	94%
		441	Survey of Film	66	59	0.40	6.57	197	492	2	85	78%
		442	Film Study and Appreciation	44	39	0.20	4.40	132	660	1	45	98%
		Total			143	123	0.80	14.27	428	535	4	165
<b>Fall 2015</b>	LIT.	231	Survey English Literature I	16	16	0.20	1.50	45	225	1	35	46%
		372	Myth & Folklore of La Raza	25	23	0.20	2.51	75	376	1	35	71%
		441	Survey of Film	63	53	0.40	6.39	192	479	2	85	74%
		Total			104	92	0.80	10.40	312	390	4	155
<b>Spring 2012</b>	LIT.	151	Introduction to Shakespeare	24	19	0.20	2.40	72	360	1	35	69%
		252	Women Writers: Multicultural	20	17	0.20	2.00	60	300	1	35	57%
		441	Survey of Film	42	36	0.20	4.90	147	735	1	50	84%
		Total			86	72	0.60	9.30	279	465	3	120



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**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Spring 2013</b>	LIT.	231	Survey English Literature I	24	21	0.20	2.40	72	360	1	35	69%
		375	Native American Literature	15	12	0.20	1.50	45	225	1	35	43%
		441	Survey of Film	17	16	0.20	1.59	48	238	1	50	34%
		442	Film Study and Appreciation	39	33	0.20	4.55	137	683	1	45	87%
		Total		95	82	0.80	10.04	301	376	4	165	58%
<b>Spring 2014</b>	LIT.	151	Introduction to Shakespeare	24	21	0.20	2.40	72	360	1	35	69%
		200	American Literature	17	16	0.20	1.70	51	255	1	35	49%
		373	Latin Amer Lit in Translation	14	9	0.20	1.40	42	210	1	35	40%
		441	Survey of Film	18	16	0.20	1.46	44	218	1	45	40%
		442	Film Study and Appreciation	41	36	0.20	4.78	144	718	1	45	91%
	Total		114	98	1.00	11.74	352	352	5	195	58%	
<b>Spring 2015</b>	LIT.	200	American Literature	10	8	0.20	1.00	30	150	1	35	29%
		441	Survey of Film	20	19	0.20	1.60	48	239	1	45	44%
		442	Film Study and Appreciation	41	36	0.20	4.65	139	697	1	45	91%
		Total		71	63	0.60	7.24	217	362	3	125	57%
<b>Spring 2016</b>	LIT.	200	American Literature	21	18	0.20	2.10	63	315	1	35	60%
		373	Latin Amer Lit in Translation	23	21	0.20	2.30	69	345	1	35	66%
		441	Survey of Film	35	31	0.20	3.50	105	525	1	45	78%
		442	Film Study and Appreciation	43	39	0.20	4.73	142	710	1	45	96%
	Total		122	109	0.80	12.63	379	474	4	160	76%	