



# Productivity 2011/12 through 2015/16 Career (CRER)

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## Productivity by Year

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2011/12	653	535	2.33	32.89	987	423	25	785	83.2%
2012/13	559	442	2.43	32.28	969	398	23	681	82.1%
2013/14	404	315	1.83	27.87	836	456	15	455	88.8%
2014/15	416	334	1.90	29.22	877	461	15	460	90.4%
2015/16	451	382	2.17	35.93	1,078	497	16	516	87.4%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.

FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.

WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.

Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.

Fill Rate: Census Headcount divided by Max Enrollment.

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**Productivity by Semester**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	59	46	0.40	5.90	177	443	2	70	84.3%

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		<b><u>DE vs Non DE Courses</u></b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	FaceToFace	352	291	1.20	17.65	530	441	13	410	85.9%
	Online	12	10	0.07	0.40	12	180	1	35	34.3%
Fall 2012	FaceToFace	294	239	1.20	16.58	498	415	12	346	85.0%
	Online	16	13	0.07	0.53	16	240	1	35	45.7%
Fall 2013	FaceToFace	182	147	0.80	13.40	402	503	6	180	101.1%
	Online	35	22	0.13	1.17	35	262	2	65	53.8%
Fall 2014	FaceToFace	180	149	0.80	12.60	378	472	6	180	100.0%
	Online	47	26	0.13	1.18	36	266	2	65	72.3%
Fall 2015	FaceToFace	153	128	0.87	13.71	411	474	5	150	102.0%
	Online	73	62	0.13	2.74	82	616	3	95	76.8%
Spring 2012	FaceToFace	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	FaceToFace	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	FaceToFace	155	126	0.80	11.70	351	439	6	180	86.1%
	Online	32	20	0.10	1.60	48	480	1	30	106.7%
Spring 2015	FaceToFace	120	106	0.67	10.61	318	478	4	120	100.0%
	Online	36	28	0.10	1.81	54	542	2	60	60.0%
Spring 2016	FaceToFace	132	117	0.67	11.87	356	534	4	131	100.8%
	Online	34	29	0.10	1.71	51	513	2	70	48.6%
Summer 2014	FaceToFace	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Online	59	46	0.40	5.90	177	443	2	70	84.3%

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**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Non Basic Skills	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non Basic Skills	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non Basic Skills	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non Basic Skills	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non Basic Skills	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	Non Basic Skills	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non Basic Skills	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non Basic Skills	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non Basic Skills	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Non Basic Skills	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	Non Basic Skills	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Non Basic Skills	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%

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		<b>CTE vs NonCTE Courses</b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Non CTE	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non CTE	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non CTE	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non CTE	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Non CTE	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	Non CTE	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non CTE	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non CTE	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non CTE	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Non CTE	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	Non CTE	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Non CTE	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%

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<b>Transfer vs Non Transfer Courses</b>										
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Yes	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Yes	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Yes	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Yes	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Fall 2015	Yes	226	190	1.00	16.45	493	493	8	245	92.2%
	Total	226	190	1.00	16.45	493	493	8	245	92.2%
Spring 2012	Yes	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Yes	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Yes	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Yes	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Spring 2016	Yes	166	146	0.77	13.58	407	531	6	201	82.6%
	Total	166	146	0.77	13.58	407	531	6	201	82.6%
Summer 2014	Yes	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Yes	59	46	0.40	5.90	177	443	2	70	84.3%
	Total	59	46	0.40	5.90	177	443	2	70	84.3%

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		<b>Day vs Evening Courses</b>								
		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2011	Day	209	167	0.67	11.35	341	511	7	220	95.0%
	Evening	155	134	0.60	6.70	201	335	7	225	68.9%
Fall 2012	Day	257	216	0.93	13.77	413	442	10	286	89.9%
	Evening	53	36	0.33	3.35	101	302	3	95	55.8%
Fall 2013	Day	150	119	0.60	9.67	290	483	5	150	100.0%
	Evening	67	50	0.33	4.90	147	441	3	95	70.5%
Fall 2014	Day	149	122	0.60	9.50	285	475	5	150	99.3%
	Evening	78	53	0.33	4.28	129	385	3	95	82.1%
Fall 2015	Day	140	121	0.67	10.97	329	494	5	150	93.3%
	Evening	86	69	0.33	5.47	164	493	3	95	90.5%
Spring 2012	Day	191	150	0.67	10.52	316	473	7	210	91.0%
	Evening	98	84	0.40	4.32	130	324	4	130	75.4%
Spring 2013	Day	154	116	0.60	9.12	274	456	6	180	85.6%
	Evening	95	74	0.57	6.04	181	320	4	120	79.2%
Spring 2014	Day	109	90	0.53	8.30	249	467	4	120	90.8%
	Evening	78	56	0.37	5.00	150	409	3	90	86.7%
Spring 2015	Day	97	87	0.47	7.79	234	501	4	120	80.8%
	Evening	59	47	0.30	4.63	139	463	2	60	98.3%
Spring 2016	Day	101	92	0.47	8.38	251	539	4	131	77.1%
	Evening	65	54	0.30	5.20	156	520	2	70	92.9%
Summer 2014	Day	33	25	0.20	3.02	91	453	1	35	94.3%
Summer 2015	Evening	59	46	0.40	5.90	177	443	2	70	84.3%

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**Productivity by Courses by Semester**

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
<b>Fall 2011</b>	CRER	137	Life And Career Planning	61	54	0.40	6.36	191	477	2	60	102%	
			Life and Career Planning	35	33	0.20	3.50	105	525	1	30	117%	
		401	College Success	123	101	0.33	3.85	115	346	5	160	77%	
		407	Exploring Careers, Majors & Tr	118	93	0.27	3.70	111	416	4	125	94%	
		430	Career Assessment	11	6	0.00	0.09	3	#INF	1	40	28%	
		680CC	Honors Coloq. in CRER: Transfe	16	14	0.07	0.56	17	252	1	30	53%	
	Total			364	301	1.27	18.05	542	428	14	445	82%	
<b>Fall 2012</b>	CRER	137	Life And Career Planning	53	46	0.40	5.62	169	421	2	60	88%	
			Life and Career Planning	55	48	0.40	4.99	150	374	2	65	85%	
		401	College Success	102	77	0.27	3.40	102	382	4	125	82%	
		407	Exploring Careers, Majors & Tr	90	72	0.20	3.00	90	450	3	90	100%	
		430	Career Assessment	9	8	0.00	0.08	2	#INF	1	40	23%	
		695	Independent Study- Honors	1	1	0.00	0.03	1	#INF	1	1	100%	
	Total			310	252	1.27	17.12	514	405	13	381	81%	
<b>Fall 2013</b>	CRER	110	Honors Colloq. CRER: Trans Ess	22	17	0.07	0.73	22	330	1	30	73%	
			137	Life And Career Planning	70	61	0.40	7.53	226	565	2	60	117%
			Life and Career Planning	32	27	0.20	3.20	96	480	1	30	107%	
		401	College Success	75	50	0.20	2.50	75	375	3	95	79%	
		407	Exploring Careers, Majors & Tr	18	14	0.07	0.60	18	270	1	30	60%	
		Total			217	169	0.93	14.57	437	468	8	245	89%
<b>Fall 2014</b>	CRER	110	Honors Colloq. CRER: Trans Ess	24	16	0.07	0.80	24	360	1	30	80%	
			137	Life And Career Planning	66	55	0.40	6.60	198	495	2	60	110%
			Life and Career Planning	33	28	0.20	3.30	99	495	1	30	110%	
		401	College Success	78	55	0.20	2.22	67	332	3	95	82%	
		407	Exploring Careers, Majors & Tr	26	21	0.07	0.87	26	390	1	30	87%	
		Total			227	175	0.93	13.78	414	443	8	245	93%
<b>Fall 2015</b>	CRER	110	Honors Colloq. CRER: Trans Ess	19	17	0.07	0.63	19	285	1	30	63%	
			137	Life And Career Planning	64	57	0.40	6.74	202	506	2	60	107%
				Life and Career Planning	60	43	0.40	6.00	180	450	2	60	100%



## Cañada College Productivity 2015-16

**Productivity by Courses by Semester**

			Census	End of Term								
			Headcount	Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
		401	College Success	33	24	0.07	1.10	33	495	1	35	94%
		407	Exploring Careers, Majors & Tr	29	28	0.07	0.97	29	435	1	30	97%
		430	Career Assessment	21	21	0.00	1.01	30	#INF	1	30	70%
		Total		226	190	1.00	16.45	493	493	8	245	92%
<b>Spring 2012</b>	CRER	137	Life And Career Planning	53	46	0.40	5.30	159	398	2	60	88%
			Life and Career Planning	35	28	0.20	3.50	105	525	1	30	117%
		401	College Success	94	70	0.27	2.99	90	336	4	125	75%
		407	Exploring Careers, Majors & Tr	94	82	0.20	2.99	90	449	3	95	99%
		430	Career Assessment	13	8	0.00	0.06	2	#INF	1	30	43%
		Total			289	234	1.07	14.84	445	417	11	340
<b>Spring 2013</b>	CRER	137	Life And Career Planning	52	44	0.40	5.20	156	390	2	60	87%
			Life and Career Planning	64	53	0.40	5.48	164	411	2	60	107%
		300	Introduction to Scholarships	20	15	0.10	1.07	32	320	1	30	67%
		401	College Success	69	45	0.20	2.30	69	345	3	90	77%
		407	Exploring Careers, Majors & Tr	31	20	0.07	1.03	31	465	1	30	103%
		430	Career Assessment	13	13	0.00	0.09	3	#INF	1	30	43%
	Total			249	190	1.17	15.17	455	390	10	300	83%
<b>Spring 2014</b>	CRER	137	Life And Career Planning	61	47	0.40	6.10	183	458	2	60	102%
			Life and Career Planning	37	32	0.20	3.70	111	555	1	30	123%
		300	Introduction to Scholarships	32	20	0.10	1.60	48	480	1	30	107%
		401	College Success	37	29	0.13	1.23	37	277	2	60	62%
		407	Exploring Careers, Majors & Tr	20	18	0.07	0.67	20	300	1	30	67%
	Total			187	146	0.90	13.30	399	443	7	210	89%
<b>Spring 2015</b>	CRER	137	Life And Career Planning	61	53	0.40	6.38	191	479	2	60	102%
			Life and Career Planning	34	29	0.20	3.40	102	510	1	30	113%
		300	Introduction to Scholarships	31	23	0.10	1.55	47	465	1	30	103%
		407	Exploring Careers, Majors & Tr	25	24	0.07	0.83	25	375	1	30	83%
		430	Career Assessment	5	5	0.00	0.26	8	#INF	1	30	17%

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**Productivity by Courses by Semester**

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Total			156	134	0.77	12.42	373	486	6	180	87%
<b>Spring 2016</b>	CRER 110	Honors Colloq. CRER: Trans Ess	20	20	0.07	0.67	20	300	1	26	77%
	137	Life And Career Planning	78	66	0.40	7.80	234	585	2	70	111%
		Life and Career Planning	34	31	0.20	3.40	102	510	1	35	97%
	300	Introduction to Scholarships	26	23	0.10	1.30	39	390	1	35	74%
	430	Career Assessment	8	6	0.00	0.41	12	#INF	1	35	23%
Total			166	146	0.77	13.58	407	531	6	201	83%
<b>Summer 2014</b>	CRER 137	Life and Career Planning	33	25	0.20	3.02	91	453	1	35	94%
	Total		33	25	0.20	3.02	91	453	1	35	94%
<b>Summer 2015</b>	CRER 137	Life and Career Planning	59	46	0.40	5.90	177	443	2	70	84%
	Total		59	46	0.40	5.90	177	443	2	70	84%