



# Productivity 2010/11 through 2014/15 Paralegal (LEGL)

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<b><u>Productivity by Year</u></b>									
	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
2010/11	348	304	1.99	35.46	1,064	534	13	433	80.4%
2011/12	235	201	1.66	24.64	739	445	12	390	60.3%
2012/13	242	218	2.10	25.49	765	364	14	448	54.0%
2013/14	237	212	1.88	24.65	739	393	13	420	56.4%
2014/15	179	157	1.45	18.61	558	386	9	310	57.7%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

### Productivity by Semester

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	67	63	0.60	7.14	214	357	4	140	47.9%
Summer 2010	30	28	0.13	1.71	51	384	1	35	85.7%
Summer 2011	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	16	13	0.13	1.07	32	241	1	30	53.3%

**DE vs Non DE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	FaceToFace	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	FaceToFace	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	FaceToFace	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	FaceToFace	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	FaceToFace	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	FaceToFace	146	125	0.99	14.83	445	451	6	200	73.0%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	FaceToFace	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	FaceToFace	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	FaceToFace	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	FaceToFace	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Summer 2010	FaceToFace	30	28	0.13	1.71	51	384	1	35	85.7%
	Total	30	28	0.13	1.71	51	384	1	35	85.7%
Summer 2011	FaceToFace	7	6	0.07	0.53	16	218	1	30	23.3%
	Total	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	FaceToFace	31	26	0.21	2.76	83	400	2	48	64.6%
	Total	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	FaceToFace	53	49	0.33	4.90	147	441	3	80	66.3%
	Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	FaceToFace	16	13	0.13	1.07	32	241	1	30	53.3%

**DE vs Non DE Courses**

	<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Total	16	13	0.13	1.07	32	241	1	30	53.3%

**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	Non Basic Skills	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	Non Basic Skills	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	Non Basic Skills	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	Non Basic Skills	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Non Basic Skills	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	Non Basic Skills	146	125	0.99	14.83	445	451	6	200	73.0%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	Non Basic Skills	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	Non Basic Skills	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	Non Basic Skills	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	Non Basic Skills	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Summer 2010	Non Basic Skills	30	28	0.13	1.71	51	384	1	35	85.7%
	Total	30	28	0.13	1.71	51	384	1	35	85.7%
Summer 2011	Non Basic Skills	7	6	0.07	0.53	16	218	1	30	23.3%
	Total	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	Non Basic Skills	31	26	0.21	2.76	83	400	2	48	64.6%

**Basic Skills vs Non Basic Skills Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Summer 2013	Total	31	26	0.21	2.76	83	400	2	48	64.6%
	Non Basic Skills	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	Total	53	49	0.33	4.90	147	441	3	80	66.3%
	Non Basic Skills	16	13	0.13	1.07	32	241	1	30	53.3%
	Total	16	13	0.13	1.07	32	241	1	30	53.3%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	CTE	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	CTE	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	CTE	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	CTE	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	CTE	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	CTE	146	125	0.99	14.83	445	451	6	200	73.0%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	CTE	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	CTE	89	78	0.95	9.18	276	291	6	200	44.5%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	CTE	67	56	0.67	6.90	207	307	4	140	47.9%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	CTE	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Summer 2010	CTE	30	28	0.13	1.71	51	384	1	35	85.7%
	Total	30	28	0.13	1.71	51	384	1	35	85.7%
Summer 2011	CTE	7	6	0.07	0.53	16	218	1	30	23.3%
	Total	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	CTE	31	26	0.21	2.76	83	400	2	48	64.6%
	Total	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	CTE	53	49	0.33	4.90	147	441	3	80	66.3%

**CTE vs NonCTE Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Summer 2014	Total	53	49	0.33	4.90	147	441	3	80	66.3%
	CTE	16	13	0.13	1.07	32	241	1	30	53.3%
	Total	16	13	0.13	1.07	32	241	1	30	53.3%



### Transfer vs Non Transfer Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	Y	172	151	0.87	18.92	568	650	6	198	86.9%
	Total	172	151	0.87	18.92	568	650	6	198	86.9%
Fall 2011	Y	127	109	0.87	14.10	423	484	6	200	63.5%
	Total	127	109	0.87	14.10	423	484	6	200	63.5%
Fall 2012	Y	122	114	0.95	13.55	407	429	6	200	61.0%
	Total	122	114	0.95	13.55	407	429	6	200	61.0%
Fall 2013	Y	117	107	0.87	12.85	385	441	6	200	58.5%
	Total	117	107	0.87	12.85	385	441	6	200	58.5%
Fall 2014	Y	96	81	0.71	10.40	312	438	4	140	68.6%
	Total	96	81	0.71	10.40	312	438	4	140	68.6%
Spring 2011	N	25	22	0.20	2.50	75	375	1	40	62.5%
	Y	121	103	0.79	12.33	370	470	5	160	75.6%
	Total	146	125	0.99	14.83	445	451	6	200	73.0%
Spring 2012	Y	101	86	0.71	10.00	300	421	5	160	63.1%
	Total	101	86	0.71	10.00	300	421	5	160	63.1%
Spring 2013	N	16	15	0.20	1.60	48	240	1	40	40.0%
	Y	73	63	0.75	7.58	228	305	5	160	45.6%
	Total	89	78	0.95	9.18	276	291	6	200	44.5%
Spring 2014	N	17	14	0.20	1.70	51	255	1	40	42.5%
	Y	50	42	0.47	5.20	156	330	3	100	50.0%
	Total	67	56	0.67	6.90	207	307	4	140	47.9%

**Transfer vs Non Transfer Courses**

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Spring 2015	Y	67	63	0.60	7.14	214	357	4	140	47.9%
	Total	67	63	0.60	7.14	214	357	4	140	47.9%
Summer 2010	Y	30	28	0.13	1.71	51	384	1	35	85.7%
	Total	30	28	0.13	1.71	51	384	1	35	85.7%
Summer 2011	Y	7	6	0.07	0.53	16	218	1	30	23.3%
	Total	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	Y	31	26	0.21	2.76	83	400	2	48	64.6%
	Total	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	Y	53	49	0.33	4.90	147	441	3	80	66.3%
	Total	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	Y	16	13	0.13	1.07	32	241	1	30	53.3%
	Total	16	13	0.13	1.07	32	241	1	30	53.3%

### Day vs Evening Courses

		<b>Census Headcount</b>	<b>End of Term Headcount</b>	<b>FTEF</b>	<b>FTES</b>	<b>WSCH</b>	<b>Load</b>	<b>Sections</b>	<b>Max Enroll</b>	<b>Fill Rates</b>
Fall 2010	D	14	12	0.07	1.28	39	525	2	38	36.8%
	E	158	139	0.80	17.63	529	661	4	160	98.8%
Fall 2011	D	10	7	0.07	0.97	29	396	2	40	25.0%
	E	117	102	0.80	13.14	394	493	4	160	73.1%
Fall 2012	D	13	13	0.15	1.33	40	273	2	40	32.5%
	E	109	101	0.80	12.22	367	458	4	160	68.1%
Fall 2013	D	13	11	0.07	1.27	38	518	2	40	32.5%
	E	104	96	0.80	11.58	347	434	4	160	65.0%
Fall 2014	D	7	6	0.11	0.40	12	106	1	20	35.0%
	E	89	75	0.60	10.00	300	500	3	120	74.2%
Spring 2011	D	21	14	0.19	1.73	52	279	2	40	52.5%
	E	125	111	0.80	13.10	393	491	4	160	78.1%
Spring 2012	D	16	13	0.11	1.07	32	282	2	40	40.0%
	E	85	73	0.60	8.93	268	447	3	120	70.8%
Spring 2013	D	10	8	0.15	0.90	27	184	2	40	25.0%
	E	79	70	0.80	8.28	249	311	4	160	49.4%
Spring 2014	E	67	56	0.67	6.90	207	307	4	140	47.9%
Spring 2015	E	67	63	0.60	7.14	214	357	4	140	47.9%
Summer 2010	E	30	28	0.13	1.71	51	384	1	35	85.7%
Summer 2011	E	7	6	0.07	0.53	16	218	1	30	23.3%
Summer 2012	E	31	26	0.21	2.76	83	400	2	48	64.6%
Summer 2013	E	53	49	0.33	4.90	147	441	3	80	66.3%
Summer 2014	E	16	13	0.13	1.07	32	241	1	30	53.3%

### Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
<b>Fall 2010</b>	LEGL	249	Intro to the Legal System	38	28	0.20	4.43	133	665	1	40	95%
		250	Legal Research & Writing	41	40	0.20	4.51	135	677	1	40	103%
		252	Civil Litigation & Trial Prep.	40	39	0.20	4.40	132	660	1	40	100%
		254	Family Law	39	32	0.20	4.29	129	644	1	40	98%
		670	Coop. Education/Wk. Exp.	11	9	0.07	1.07	32	437	1	19	58%
		672	Cooperative Educ: Internship	3	3	0.00	0.22	7	#INF	1	19	16%
		Total			172	151	0.87	18.92	568	650	6	198
<b>Fall 2011</b>	LEGL	249	Intro to the Legal System	40	32	0.20	4.67	140	700	1	40	100%
		250	Legal Research & Writing	33	30	0.20	3.63	109	545	1	40	83%
		252	Civil Litigation & Trial Prep.	23	22	0.20	2.53	76	380	1	40	58%
		254	Family Law	21	18	0.20	2.31	69	347	1	40	53%
		670	Coop. Education/Wk. Exp.	7	5	0.07	0.80	24	327	1	20	35%
		672	Cooperative Educ: Internship	3	2	0.00	0.17	5	#INF	1	20	15%
		Total			127	109	0.87	14.10	423	484	6	200
<b>Fall 2012</b>	LEGL	249	Intro to the Legal System	37	33	0.20	4.32	130	648	1	40	93%
		250	Legal Research & Writing	30	28	0.20	3.30	99	495	1	40	75%
		252	Civil Litigation & Trial Prep.	24	24	0.20	2.80	84	420	1	40	60%
		254	Family Law	18	16	0.20	1.80	54	270	1	40	45%
		670	Coop. Education/Wk. Exp.	8	8	0.07	1.00	30	409	1	20	40%
		672	Cooperative Educ: Internship	5	5	0.07	0.33	10	136	1	20	25%
		Total			122	114	0.95	13.55	407	429	6	200
<b>Fall 2013</b>	LEGL	249	Intro to the Legal System	26	23	0.20	3.03	91	455	1	40	65%
		250	Legal Research & Writing	28	26	0.20	3.08	92	462	1	40	70%
		252	Civil Litigation & Trial Prep.	28	27	0.20	3.27	98	490	1	40	70%
		254	Family Law	22	20	0.20	2.20	66	330	1	40	55%
		670	Coop. Education/Wk. Exp.	10	10	0.07	1.10	33	450	1	20	50%
		672	Cooperative Educ: Internship	3	1	0.00	0.17	5	#INF	1	20	15%

## Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Total				117	107	0.87	12.85	385	441	6	200	59%
<b>Fall 2014</b>	LEGL	249	Intro to the Legal System	32	25	0.20	3.73	112	560	1	40	80%
		250	Legal Research & Writing	33	29	0.20	3.63	109	545	1	40	83%
		252	Civil Litigation & Trial Prep.	24	21	0.20	2.64	79	396	1	40	60%
		672	Cooperative Educ: Internship	7	6	0.11	0.40	12	106	1	20	35%
	Total				96	81	0.71	10.40	312	438	4	140
<b>Spring 2011</b>	LEGL	249	Intro To The Legal System	36	28	0.20	4.20	126	630	1	40	90%
		260	Adv. Legal Research & Writing	25	22	0.20	2.50	75	375	1	40	63%
		262	Paralegalism/Legal Ethics	39	37	0.20	3.90	117	585	1	40	98%
		264	Contracts	25	24	0.20	2.50	75	375	1	40	63%
		670	Coop Ed/Work Experience	13	10	0.11	1.33	40	353	1	20	65%
		672	Cooperative Ed.: Internship	8	4	0.07	0.40	12	164	1	20	40%
Total				146	125	0.99	14.83	445	451	6	200	73%
<b>Spring 2012</b>	LEGL	249	Intro To The Legal System	26	17	0.20	3.03	91	455	1	40	65%
		262	Paralegalism/Legal Ethics	30	29	0.20	3.00	90	450	1	40	75%
		264	Contracts	29	27	0.20	2.90	87	435	1	40	73%
		670	Coop Ed/Work Experience	11	9	0.11	0.70	21	185	1	20	55%
		672	Cooperative Ed.: Internship	5	4	0.00	0.37	11	#INF	1	20	25%
Total				101	86	0.71	10.00	300	421	5	160	63%
<b>Spring 2013</b>	LEGL	249	Intro To The Legal System	23	19	0.20	2.68	81	403	1	40	58%
		260	Adv. Legal Research & Writing	16	15	0.20	1.60	48	240	1	40	40%
		262	Paralegalism/Legal Ethics	24	22	0.20	2.40	72	360	1	40	60%
		264	Contracts	16	14	0.20	1.60	48	240	1	40	40%
		670	Coop Ed/Work Experience	6	4	0.07	0.60	18	246	1	20	30%
		672	Cooperative Ed.: Internship	4	4	0.07	0.30	9	123	1	20	20%
Total				89	78	0.95	9.18	276	291	6	200	45%
<b>Spring</b>	LEGL	249	Intro To The Legal System	20	14	0.20	2.33	70	350	1	40	50%

### Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				Headcount	Headcount							
<b>2014</b>		260	Adv. Legal Research & Writing	17	14	0.20	1.70	51	255	1	40	43%
		262	Paralegalism/Legal Ethics	23	22	0.20	2.30	69	345	1	40	58%
		672	Cooperative Ed.: Internship	7	6	0.07	0.57	17	232	1	20	35%
	Total			67	56	0.67	6.90	207	307	4	140	48%
<b>Spring 2015</b>	LEGL	249	Intro To The Legal System	19	17	0.20	2.15	65	323	1	40	48%
		262	Paralegalism/Legal Ethics	19	19	0.20	1.90	57	285	1	40	48%
		272	Immigration Law	25	25	0.20	2.75	83	413	1	40	63%
		672	Cooperative Ed.: Internship	4	2	0.00	0.33	10	#INF	1	20	20%
Total			67	63	0.60	7.14	214	357	4	140	48%	
<b>Summer 2010</b>	LEGL	276	Electronic Litigation	30	28	0.13	1.71	51	384	1	35	86%
	Total			30	28	0.13	1.71	51	384	1	35	86%
<b>Summer 2011</b>	LEGL	672	Internship	7	6	0.07	0.53	16	218	1	30	23%
	Total			7	6	0.07	0.53	16	218	1	30	23%
<b>Summer 2012</b>	LEGL	276	Electronic Litigation	24	20	0.13	2.34	70	527	1	38	63%
		672	Internship	7	6	0.07	0.42	13	171	1	10	70%
	Total			31	26	0.21	2.76	83	400	2	48	65%
<b>Summer 2013</b>	LEGL	272	Immigration Law	27	24	0.20	2.49	75	373	1	40	68%
		276	Electronic Litigation	22	22	0.13	2.15	64	483	1	30	73%
		672	Internship	4	3	0.00	0.27	8	#INF	1	10	40%
	Total			53	49	0.33	4.90	147	441	3	80	66%
<b>Summer 2014</b>	LEGL	276	Electronic Litigation	16	13	0.13	1.07	32	241	1	30	53%
	Total			16	13	0.13	1.07	32	241	1	30	53%