



Productivity 2010/11 through 2014/15 Career (CRER)

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<u>Productivity by Year</u>									
	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
2010/11	678	535	2.43	34.33	1,030	423	26	782	86.7%
2011/12	653	535	2.33	32.89	987	423	25	785	83.2%
2012/13	559	442	2.43	32.28	969	398	23	681	82.1%
2013/14	404	315	1.83	27.87	836	456	15	455	88.8%
2014/15	416	334	1.90	29.22	877	461	15	460	90.4%

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.
 Fill Rate: Census Headcount divided by Max Enrollment.

Productivity by Semester

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	227	175	0.93	13.78	414	443	8	245	92.7%
Spring 2011	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	156	134	0.77	12.42	373	486	6	180	86.7%
Summer 2014	33	25	0.20	3.02	91	453	1	35	94.3%

DE vs Non DE Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	FaceToFace	318	252	1.07	16.76	503	471	11	340	93.5%
	Online	16	11	0.07	0.16	5	72	1	30	53.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	FaceToFace	352	291	1.20	17.65	530	441	13	410	85.9%
	Online	12	10	0.07	0.40	12	180	1	35	34.3%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	FaceToFace	294	239	1.20	16.58	498	415	12	346	85.0%
	Online	16	13	0.07	0.53	16	240	1	35	45.7%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	FaceToFace	182	147	0.80	13.40	402	503	6	180	101.1%
	Online	35	22	0.13	1.17	35	262	2	65	53.8%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	FaceToFace	180	149	0.80	12.60	378	472	6	180	100.0%
	Online	47	26	0.13	1.18	36	266	2	65	72.3%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Spring 2011	FaceToFace	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	FaceToFace	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	FaceToFace	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	FaceToFace	155	126	0.80	11.70	351	439	6	180	86.1%
	Online								30	
	Total	32	20	0.10	1.60	48	480	1		106.7%
Spring 2015	Total	187	146	0.90	13.30	399	443	7	210	89.0%
	FaceToFace	120	106	0.67	10.61	318	478	4	120	100.0%

DE vs Non DE Courses

	Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Summer 2014	Online	36	28	0.10	1.81	54	2	60	60.0%
	Total	156	134	0.77	12.42	373	6	180	86.7%
	FaceToFace	33	25	0.20	3.02	91	1	35	94.3%
	Total	33	25	0.20	3.02	91	1	35	94.3%

Basic Skills vs Non Basic Skills Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non Basic Skills	334	263	1.13	16.92	508	448	12	370	90.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	Non Basic Skills	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non Basic Skills	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non Basic Skills	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non Basic Skills	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Spring 2011	Non Basic Skills	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	Non Basic Skills	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non Basic Skills	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non Basic Skills	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non Basic Skills	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Summer 2014	Non Basic Skills	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%

CTE vs NonCTE Courses

		Census Headcount	End of Term Headcount	FTEF	FTE\$	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Non CTE	334	263	1.13	16.92	508	448	12	370	90.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	Non CTE	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Non CTE	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Non CTE	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Non CTE	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Spring 2011	Non CTE	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	Non CTE	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Non CTE	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Non CTE	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Non CTE	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Summer 2014	Non CTE	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%

Transfer vs Non Transfer Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	Y	334	263	1.13	16.92	508	448	12	370	90.3%
	Total	334	263	1.13	16.92	508	448	12	370	90.3%
Fall 2011	Y	364	301	1.27	18.05	542	428	14	445	81.8%
	Total	364	301	1.27	18.05	542	428	14	445	81.8%
Fall 2012	Y	310	252	1.27	17.12	514	405	13	381	81.4%
	Total	310	252	1.27	17.12	514	405	13	381	81.4%
Fall 2013	Y	217	169	0.93	14.57	437	468	8	245	88.6%
	Total	217	169	0.93	14.57	437	468	8	245	88.6%
Fall 2014	Y	227	175	0.93	13.78	414	443	8	245	92.7%
	Total	227	175	0.93	13.78	414	443	8	245	92.7%
Spring 2011	Y	344	272	1.30	17.41	522	402	14	412	83.5%
	Total	344	272	1.30	17.41	522	402	14	412	83.5%
Spring 2012	Y	289	234	1.07	14.84	445	417	11	340	85.0%
	Total	289	234	1.07	14.84	445	417	11	340	85.0%
Spring 2013	Y	249	190	1.17	15.17	455	390	10	300	83.0%
	Total	249	190	1.17	15.17	455	390	10	300	83.0%
Spring 2014	Y	187	146	0.90	13.30	399	443	7	210	89.0%
	Total	187	146	0.90	13.30	399	443	7	210	89.0%
Spring 2015	Y	156	134	0.77	12.42	373	486	6	180	86.7%
	Total	156	134	0.77	12.42	373	486	6	180	86.7%
Summer 2014	Y	33	25	0.20	3.02	91	453	1	35	94.3%
	Total	33	25	0.20	3.02	91	453	1	35	94.3%

Day vs Evening Courses

		Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rates
Fall 2010	D	218	182	0.67	11.62	349	523	7	220	99.1%
	E	116	81	0.47	5.30	159	340	5	150	77.3%
Fall 2011	D	209	167	0.67	11.35	341	511	7	220	95.0%
	E	155	134	0.60	6.70	201	335	7	225	68.9%
Fall 2012	D	257	216	0.93	13.77	413	442	10	286	89.9%
	E	53	36	0.33	3.35	101	302	3	95	55.8%
Fall 2013	D	150	119	0.60	9.67	290	483	5	150	100.0%
	E	67	50	0.33	4.90	147	441	3	95	70.5%
Fall 2014	D	149	122	0.60	9.50	285	475	5	150	99.3%
	E	78	53	0.33	4.28	129	385	3	95	82.1%
Spring 2011	D	251	197	0.87	12.22	367	423	10	292	86.0%
	E	93	75	0.43	5.19	156	359	4	120	77.5%
Spring 2012	D	191	150	0.67	10.52	316	473	7	210	91.0%
	E	98	84	0.40	4.32	130	324	4	130	75.4%
Spring 2013	D	154	116	0.60	9.12	274	456	6	180	85.6%
	E	95	74	0.57	6.04	181	320	4	120	79.2%
Spring 2014	D	109	90	0.53	8.30	249	467	4	120	90.8%
	E	78	56	0.37	5.00	150	409	3	90	86.7%
Spring 2015	D	97	87	0.47	7.79	234	501	4	120	80.8%
	E	59	47	0.30	4.63	139	463	2	60	98.3%
Summer 2014	D	33	25	0.20	3.02	91	453	1	35	94.3%

Productivity by Courses by Semester

				Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
Fall 2010	CRER	137	Life And Career Planning	62	51	0.40	6.43	193	482	2	60	103%
			Life and Career Planning	33	28	0.20	3.30	99	495	1	30	110%
		401	College Success	137	106	0.33	4.19	126	377	5	150	91%
		407	Exploring Careers, Majors & Tr	63	51	0.13	2.10	63	472	2	60	105%
		430	Career Assessment	16	10	0.00	0.09	3	#INF	1	40	40%
		680CC	Honors Coloq. in CRER: Transfe	23	17	0.07	0.81	24	363	1	30	77%
		Total		334	263	1.13	16.92	508	448	12	370	90%
Fall 2011	CRER	137	Life And Career Planning	61	54	0.40	6.36	191	477	2	60	102%
			Life and Career Planning	35	33	0.20	3.50	105	525	1	30	117%
		401	College Success	123	101	0.33	3.85	115	346	5	160	77%
		407	Exploring Careers, Majors & Tr	118	93	0.27	3.70	111	416	4	125	94%
		430	Career Assessment	11	6	0.00	0.09	3	#INF	1	40	28%
		680CC	Honors Coloq. in CRER: Transfe	16	14	0.07	0.56	17	252	1	30	53%
		Total		364	301	1.27	18.05	542	428	14	445	82%
Fall 2012	CRER	137	Life And Career Planning	53	46	0.40	5.62	169	421	2	60	88%
			Life and Career Planning	55	48	0.40	4.99	150	374	2	65	85%
		401	College Success	102	77	0.27	3.40	102	382	4	125	82%
		407	Exploring Careers, Majors & Tr	90	72	0.20	3.00	90	450	3	90	100%
		430	Career Assessment	9	8	0.00	0.08	2	#INF	1	40	23%
		695	Independent Study- Honors	1	1	0.00	0.03	1	#INF	1	1	100%
		Total		310	252	1.27	17.12	514	405	13	381	81%
Fall 2013	CRER	110	Honors Colloq. CRER: Trans Ess	22	17	0.07	0.73	22	330	1	30	73%
		137	Life And Career Planning	70	61	0.40	7.53	226	565	2	60	117%
			Life and Career Planning	32	27	0.20	3.20	96	480	1	30	107%
		401	College Success	75	50	0.20	2.50	75	375	3	95	79%
		407	Exploring Careers, Majors & Tr	18	14	0.07	0.60	18	270	1	30	60%
	Total		217	169	0.93	14.57	437	468	8	245	89%	

Productivity by Courses by Semester

				Census	End of Term	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate
				Headcount	Headcount							
Fall 2014	CRER	110	Honors Colloq. CRER: Trans Ess	24	16	0.07	0.80	24	360	1	30	80%
		137	Life And Career Planning	66	55	0.40	6.60	198	495	2	60	110%
			Life and Career Planning	33	28	0.20	3.30	99	495	1	30	110%
		401	College Success	78	55	0.20	2.22	67	332	3	95	82%
		407	Exploring Careers, Majors & Tr	26	21	0.07	0.87	26	390	1	30	87%
		Total			227	175	0.93	13.78	414	443	8	245
Spring 2011	CRER	137	Life And Career Planning	55	47	0.40	5.50	165	413	2	60	92%
			Life and Career Planning	31	26	0.20	3.10	93	465	1	30	103%
		300	Introduction to Scholarships	18	15	0.10	0.96	29	288	1	30	60%
		401	College Success	153	115	0.40	5.21	156	390	6	180	85%
		407	Exploring Careers, Majors & Tr	77	60	0.20	2.57	77	385	3	82	94%
		430	Career Assessment	10	9	0.00	0.08	2	#INF	1	30	33%
Total			344	272	1.30	17.41	522	402	14	412	83%	
Spring 2012	CRER	137	Life And Career Planning	53	46	0.40	5.30	159	398	2	60	88%
			Life and Career Planning	35	28	0.20	3.50	105	525	1	30	117%
		401	College Success	94	70	0.27	2.99	90	336	4	125	75%
		407	Exploring Careers, Majors & Tr	94	82	0.20	2.99	90	449	3	95	99%
		430	Career Assessment	13	8	0.00	0.06	2	#INF	1	30	43%
Total			289	234	1.07	14.84	445	417	11	340	85%	
Spring 2013	CRER	137	Life And Career Planning	52	44	0.40	5.20	156	390	2	60	87%
			Life and Career Planning	64	53	0.40	5.48	164	411	2	60	107%
		300	Introduction to Scholarships	20	15	0.10	1.07	32	320	1	30	67%
		401	College Success	69	45	0.20	2.30	69	345	3	90	77%
		407	Exploring Careers, Majors & Tr	31	20	0.07	1.03	31	465	1	30	103%
		430	Career Assessment	13	13	0.00	0.09	3	#INF	1	30	43%
Total			249	190	1.17	15.17	455	390	10	300	83%	
Spring 2014	CRER	137	Life And Career Planning	61	47	0.40	6.10	183	458	2	60	102%
			Life and Career Planning	37	32	0.20	3.70	111	555	1	30	123%

Productivity by Courses by Semester

			Census Headcount	End of Term Headcount	FTEF	FTES	WSCH	Load	Sections	Max Enroll	Fill Rate	
	300		Introduction to Scholarships	32	20	0.10	1.60	48	480	1	30	107%
	401		College Success	37	29	0.13	1.23	37	277	2	60	62%
	407		Exploring Careers, Majors & Tr	20	18	0.07	0.67	20	300	1	30	67%
	Total			187	146	0.90	13.30	399	443	7	210	89%
Spring 2015	CRER	137	Life And Career Planning	61	53	0.40	6.38	191	479	2	60	102%
			Life and Career Planning	34	29	0.20	3.40	102	510	1	30	113%
		300	Introduction to Scholarships	31	23	0.10	1.55	47	465	1	30	103%
		407	Exploring Careers, Majors & Tr	25	24	0.07	0.83	25	375	1	30	83%
		430	Career Assessment	5	5	0.00	0.26	8	#INF	1	30	17%
	Total			156	134	0.77	12.42	373	486	6	180	87%
Summer 2014	CRER	137	Life and Career Planning	33	25	0.20	3.02	91	453	1	35	94%
	Total			33	25	0.20	3.02	91	453	1	35	94%