



# Productivity 2008/09 through 2013/14

## Communication Studies (COMM)

### Productivity by Year

|         | <b>Census Headcount</b> | <b>End of Term Headcount</b> | <b>FTEF</b> | <b>FTES</b>  | <b>WSCH</b> | <b>Load</b> | <b>Sections</b> | <b>Max Enroll</b> | <b>Fill Rates</b> |
|---------|-------------------------|------------------------------|-------------|--------------|-------------|-------------|-----------------|-------------------|-------------------|
| 2011/12 | 621                     | 527                          | 3.60        | <b>63.38</b> | 1,901       | 528         | 20              | 630               | 98.6%             |
| 2012/13 | 603                     | 541                          | 3.60        | <b>60.85</b> | 1,826       | 507         | 20              | 630               | 95.7%             |
| 2013/14 | 686                     | 626                          | 4.20        | <b>69.75</b> | 2,092       | 498         | 23              | 735               | 93.3%             |

### Productivity by Semester

|             | <b>Census Headcount</b> | <b>End of Term Headcount</b> | <b>FTEF</b> | <b>FTES</b>  | <b>WSCH</b> | <b>Load</b> | <b>Sections</b> | <b>Max Enroll</b> | <b>Fill Rates</b> |
|-------------|-------------------------|------------------------------|-------------|--------------|-------------|-------------|-----------------|-------------------|-------------------|
| Fall 2011   | 307                     | 258                          | 1.80        | <b>31.76</b> | 953         | 529         | 10              | 315               | 97.5%             |
| Fall 2012   | 292                     | 261                          | 1.80        | <b>29.75</b> | 893         | 496         | 10              | 315               | 92.7%             |
| Fall 2013   | 316                     | 296                          | 2.00        | <b>32.00</b> | 960         | 480         | 11              | 350               | 90.3%             |
| Spring 2012 | 314                     | 269                          | 1.80        | <b>31.62</b> | 949         | 527         | 10              | 315               | 99.7%             |
| Spring 2013 | 311                     | 280                          | 1.80        | <b>31.10</b> | 933         | 518         | 10              | 315               | 98.7%             |
| Spring 2014 | 370                     | 330                          | 2.20        | <b>37.75</b> | 1,132       | 515         | 12              | 385               | 96.1%             |

Census Headcount: Number of duplicated headcount at final census. End of Term Headcount: Number of duplicated headcount at the end of the term.  
 FTEF: Total number of full time equivalent faculty assigned. FTES: Total number of full time equivalent students enrolled at first census.  
 WSCH: Weekly student contact hours generated by census enrollments. Load: The ratio of WSCH to FTEF, used to measure productivity.  
 Sections: Total number of sections offered per semester. Max Enroll: The enrollment capacity or maximum enrollment as defined in curriculum.  
 Fill Rate: Census Headcount divided by Max Enrollment.

**DE vs Non DE Courses**

|             |            | <b>Census<br/>Headcount</b> | <b>End of Term<br/>Headcount</b> | <b>FTEF</b> | <b>FTES</b>  | <b>WSCH</b> | <b>Load</b> | <b>Sections</b> | <b>Max<br/>Enroll</b> | <b>Fill Rates</b> |
|-------------|------------|-----------------------------|----------------------------------|-------------|--------------|-------------|-------------|-----------------|-----------------------|-------------------|
| Fall 2011   | FaceToFace | 276                         | 237                              | 1.60        | <b>28.66</b> | 860         | 537         | 9               | 280                   | 98.6%             |
|             | Online     | 31                          | 21                               | 0.20        | <b>3.10</b>  | 93          | 465         | 1               | 35                    | 88.6%             |
|             | Total      | 307                         | 258                              | 1.80        | <b>31.76</b> | 953         | 529         | 10              | 315                   | 97.5%             |
| Fall 2012   | FaceToFace | 267                         | 240                              | 1.60        | <b>27.25</b> | 818         | 511         | 9               | 280                   | 95.4%             |
|             | Online     | 25                          | 21                               | 0.20        | <b>2.50</b>  | 75          | 376         | 1               | 35                    | 71.4%             |
|             | Total      | 292                         | 261                              | 1.80        | <b>29.75</b> | 893         | 496         | 10              | 315                   | 92.7%             |
| Fall 2013   | FaceToFace | 316                         | 296                              | 2.00        | <b>32.00</b> | 960         | 480         | 11              | 350                   | 90.3%             |
|             | Total      | 316                         | 296                              | 2.00        | <b>32.00</b> | 960         | 480         | 11              | 350                   | 90.3%             |
| Spring 2012 | FaceToFace | 314                         | 269                              | 1.80        | <b>31.62</b> | 949         | 527         | 10              | 315                   | 99.7%             |
|             | Total      | 314                         | 269                              | 1.80        | <b>31.62</b> | 949         | 527         | 10              | 315                   | 99.7%             |
| Spring 2013 | FaceToFace | 289                         | 264                              | 1.60        | <b>28.90</b> | 867         | 542         | 9               | 280                   | 103.2%            |
|             | Online     | 22                          | 16                               | 0.20        | <b>2.20</b>  | 66          | 330         | 1               | 35                    | 62.9%             |
|             | Total      | 311                         | 280                              | 1.80        | <b>31.10</b> | 933         | 518         | 10              | 315                   | 98.7%             |
| Spring 2014 | FaceToFace | 333                         | 295                              | 2.00        | <b>34.05</b> | 1,021       | 511         | 11              | 350                   | 95.1%             |
|             | Online     | 37                          | 35                               | 0.20        | <b>3.70</b>  | 111         | 555         | 1               | 35                    | 105.7%            |
|             | Total      | 370                         | 330                              | 2.20        | <b>37.75</b> | 1,132       | 515         | 12              | 385                   | 96.1%             |

### Basic Skills vs Non Basic Skills Courses

|             |                  | Census<br>Headcount | End of Term<br>Headcount | FTEF | FTES         | WSCH  | Load | Sections | Max<br>Enroll | Fill Rates |
|-------------|------------------|---------------------|--------------------------|------|--------------|-------|------|----------|---------------|------------|
| Fall 2011   | Non Basic Skills | 307                 | 258                      | 1.80 | <b>31.76</b> | 953   | 529  | 10       | 315           | 97.5%      |
|             | Total            | 307                 | 258                      | 1.80 | <b>31.76</b> | 953   | 529  | 10       | 315           | 97.5%      |
| Fall 2012   | Non Basic Skills | 292                 | 261                      | 1.80 | <b>29.75</b> | 893   | 496  | 10       | 315           | 92.7%      |
|             | Total            | 292                 | 261                      | 1.80 | <b>29.75</b> | 893   | 496  | 10       | 315           | 92.7%      |
| Fall 2013   | Non Basic Skills | 316                 | 296                      | 2.00 | <b>32.00</b> | 960   | 480  | 11       | 350           | 90.3%      |
|             | Total            | 316                 | 296                      | 2.00 | <b>32.00</b> | 960   | 480  | 11       | 350           | 90.3%      |
| Spring 2012 | Non Basic Skills | 314                 | 269                      | 1.80 | <b>31.62</b> | 949   | 527  | 10       | 315           | 99.7%      |
|             | Total            | 314                 | 269                      | 1.80 | <b>31.62</b> | 949   | 527  | 10       | 315           | 99.7%      |
| Spring 2013 | Non Basic Skills | 311                 | 280                      | 1.80 | <b>31.10</b> | 933   | 518  | 10       | 315           | 98.7%      |
|             | Total            | 311                 | 280                      | 1.80 | <b>31.10</b> | 933   | 518  | 10       | 315           | 98.7%      |
| Spring 2014 | Non Basic Skills | 370                 | 330                      | 2.20 | <b>37.75</b> | 1,132 | 515  | 12       | 385           | 96.1%      |
|             | Total            | 370                 | 330                      | 2.20 | <b>37.75</b> | 1,132 | 515  | 12       | 385           | 96.1%      |

**CTE vs NonCTE Courses**

|             |         | <b>Census<br/>Headcount</b> | <b>End of Term<br/>Headcount</b> | <b>FTEF</b> | <b>FTES</b>  | <b>WSCH</b> | <b>Load</b> | <b>Sections</b> | <b>Max<br/>Enroll</b> | <b>Fill Rates</b> |
|-------------|---------|-----------------------------|----------------------------------|-------------|--------------|-------------|-------------|-----------------|-----------------------|-------------------|
| Fall 2011   | Non CTE | 307                         | 258                              | 1.80        | <b>31.76</b> | 953         | 529         | 10              | 315                   | 97.5%             |
|             | Total   | 307                         | 258                              | 1.80        | <b>31.76</b> | 953         | 529         | 10              | 315                   | 97.5%             |
| Fall 2012   | Non CTE | 292                         | 261                              | 1.80        | <b>29.75</b> | 893         | 496         | 10              | 315                   | 92.7%             |
|             | Total   | 292                         | 261                              | 1.80        | <b>29.75</b> | 893         | 496         | 10              | 315                   | 92.7%             |
| Fall 2013   | Non CTE | 316                         | 296                              | 2.00        | <b>32.00</b> | 960         | 480         | 11              | 350                   | 90.3%             |
|             | Total   | 316                         | 296                              | 2.00        | <b>32.00</b> | 960         | 480         | 11              | 350                   | 90.3%             |
| Spring 2012 | Non CTE | 314                         | 269                              | 1.80        | <b>31.62</b> | 949         | 527         | 10              | 315                   | 99.7%             |
|             | Total   | 314                         | 269                              | 1.80        | <b>31.62</b> | 949         | 527         | 10              | 315                   | 99.7%             |
| Spring 2013 | Non CTE | 311                         | 280                              | 1.80        | <b>31.10</b> | 933         | 518         | 10              | 315                   | 98.7%             |
|             | Total   | 311                         | 280                              | 1.80        | <b>31.10</b> | 933         | 518         | 10              | 315                   | 98.7%             |
| Spring 2014 | Non CTE | 370                         | 330                              | 2.20        | <b>37.75</b> | 1,132       | 515         | 12              | 385                   | 96.1%             |
|             | Total   | 370                         | 330                              | 2.20        | <b>37.75</b> | 1,132       | 515         | 12              | 385                   | 96.1%             |

### Transfer vs Non Transfer Courses

|             |       | <b>Census<br/>Headcount</b> | <b>End of Term<br/>Headcount</b> | <b>FTEF</b> | <b>FTES</b>  | <b>WSCH</b> | <b>Load</b> | <b>Sections</b> | <b>Max<br/>Enroll</b> | <b>Fill Rates</b> |
|-------------|-------|-----------------------------|----------------------------------|-------------|--------------|-------------|-------------|-----------------|-----------------------|-------------------|
| Fall 2011   | Y     | 307                         | 258                              | 1.80        | <b>31.76</b> | 953         | 529         | 10              | 315                   | 97.5%             |
|             | Total | 307                         | 258                              | 1.80        | <b>31.76</b> | 953         | 529         | 10              | 315                   | 97.5%             |
| Fall 2012   | Y     | 292                         | 261                              | 1.80        | <b>29.75</b> | 893         | 496         | 10              | 315                   | 92.7%             |
|             | Total | 292                         | 261                              | 1.80        | <b>29.75</b> | 893         | 496         | 10              | 315                   | 92.7%             |
| Fall 2013   | Y     | 316                         | 296                              | 2.00        | <b>32.00</b> | 960         | 480         | 11              | 350                   | 90.3%             |
|             | Total | 316                         | 296                              | 2.00        | <b>32.00</b> | 960         | 480         | 11              | 350                   | 90.3%             |
| Spring 2012 | Y     | 314                         | 269                              | 1.80        | <b>31.62</b> | 949         | 527         | 10              | 315                   | 99.7%             |
|             | Total | 314                         | 269                              | 1.80        | <b>31.62</b> | 949         | 527         | 10              | 315                   | 99.7%             |
| Spring 2013 | Y     | 311                         | 280                              | 1.80        | <b>31.10</b> | 933         | 518         | 10              | 315                   | 98.7%             |
|             | Total | 311                         | 280                              | 1.80        | <b>31.10</b> | 933         | 518         | 10              | 315                   | 98.7%             |
| Spring 2014 | Y     | 370                         | 330                              | 2.20        | <b>37.75</b> | 1,132       | 515         | 12              | 385                   | 96.1%             |
|             | Total | 370                         | 330                              | 2.20        | <b>37.75</b> | 1,132       | 515         | 12              | 385                   | 96.1%             |

## Productivity by Courses by Semesters

|                    |      |     |                             | Census<br>Headcount | End of Term<br>Headcount | FTEF | FTES  | WSCH | Load | Sections | Max<br>Enroll | Fill Rate |
|--------------------|------|-----|-----------------------------|---------------------|--------------------------|------|-------|------|------|----------|---------------|-----------|
| <b>Fall 2011</b>   | COMM | 110 | Public Speaking             | 161                 | 138                      | 1.00 | 16.59 | 498  | 498  | 5        | 175           | 92%       |
|                    |      |     | Public Speaking- Honors     | 7                   | 6                        | 0.00 | 0.70  | 21   | #INF | 1        | 35            | 20%       |
|                    |      | 130 | Interpersonal Communication | 109                 | 88                       | 0.60 | 11.47 | 344  | 574  | 3        | 105           | 104%      |
|                    |      | 150 | Intercultural Communication | 30                  | 26                       | 0.20 | 3.00  | 90   | 450  | 1        | 35            | 86%       |
|                    |      |     | Total                       | 307                 | 258                      | 1.80 | 31.76 | 953  | 529  | 10       | 350           | 88%       |
| <b>Fall 2012</b>   | COMM | 110 | Public Speaking             | 147                 | 125                      | 1.00 | 15.08 | 453  | 453  | 5        | 175           | 84%       |
|                    |      |     | Public Speaking- Honors     | 9                   | 8                        | 0.00 | 0.90  | 27   | #INF | 1        | 35            | 26%       |
|                    |      | 130 | Interpersonal Communication | 107                 | 102                      | 0.60 | 10.87 | 326  | 544  | 3        | 105           | 102%      |
|                    |      | 140 | Small Group Communication   | 29                  | 26                       | 0.20 | 2.90  | 87   | 435  | 1        | 35            | 83%       |
|                    |      |     | Total                       | 292                 | 261                      | 1.80 | 29.75 | 893  | 496  | 10       | 350           | 83%       |
| <b>Fall 2013</b>   | COMM | 110 | Public Speaking             | 99                  | 87                       | 0.80 | 9.90  | 297  | 371  | 4        | 140           | 71%       |
|                    |      |     | Public Speaking- Honors     | 11                  | 10                       | 0.00 | 1.10  | 33   | #INF | 1        | 35            | 31%       |
|                    |      | 127 | Argumentation and Debate    | 25                  | 23                       | 0.20 | 2.50  | 75   | 375  | 1        | 35            | 71%       |
|                    |      | 130 | Interpersonal Communication | 144                 | 139                      | 0.80 | 14.80 | 444  | 555  | 4        | 140           | 103%      |
|                    |      | 150 | Intercultural Communication | 37                  | 37                       | 0.20 | 3.70  | 111  | 555  | 1        | 35            | 106%      |
|                    |      |     | Total                       | 316                 | 296                      | 2.00 | 32.00 | 960  | 480  | 11       | 385           | 82%       |
| <b>Spring 2012</b> | COMM | 110 | Public Speaking             | 163                 | 130                      | 1.00 | 16.52 | 496  | 496  | 5        | 175           | 93%       |
|                    |      |     | Public Speaking - Honors    | 15                  | 12                       | 0.00 | 1.50  | 45   | #INF | 1        | 35            | 43%       |
|                    |      | 130 | Interpersonal Communication | 136                 | 127                      | 0.80 | 13.60 | 408  | 510  | 4        | 140           | 97%       |
|                    |      |     | Total                       | 314                 | 269                      | 1.80 | 31.62 | 949  | 527  | 10       | 350           | 90%       |
| <b>Spring 2013</b> | COMM | 110 | Public Speaking             | 119                 | 100                      | 0.80 | 11.90 | 357  | 446  | 4        | 140           | 85%       |
|                    |      |     | Public Speaking - Honors    | 8                   | 8                        | 0.00 | 0.80  | 24   | #INF | 1        | 35            | 23%       |
|                    |      | 130 | Interpersonal Communication | 121                 | 114                      | 0.60 | 12.10 | 363  | 605  | 3        | 105           | 115%      |
|                    |      | 150 | Intercultural Communication | 40                  | 38                       | 0.20 | 4.00  | 120  | 600  | 1        | 35            | 114%      |
|                    |      | 180 | Intro. to Communic. Studies | 23                  | 20                       | 0.20 | 2.30  | 69   | 345  | 1        | 35            | 66%       |
|                    |      |     | Total                       | 311                 | 280                      | 1.80 | 31.10 | 933  | 518  | 10       | 350           | 89%       |
| <b>Spring 2014</b> | COMM | 110 | Public Speaking             | 140                 | 117                      | 1.00 | 14.06 | 422  | 422  | 5        | 175           | 80%       |
|                    |      |     | Public Speaking - Honors    | 10                  | 8                        | 0.00 | 1.00  | 30   | #INF | 1        | 35            | 29%       |
|                    |      | 130 | Interpersonal Communication | 156                 | 147                      | 0.80 | 16.28 | 489  | 611  | 4        | 140           | 111%      |
|                    |      | 150 | Intercultural Communication | 37                  | 35                       | 0.20 | 3.70  | 111  | 555  | 1        | 35            | 106%      |

**Productivity by Courses by Semesters**

|                                 | <b>Census<br/>Headcount</b> | <b>End of Term<br/>Headcount</b> | <b>FTEF</b> | <b>FTES</b>  | <b>WSCH</b>  | <b>Load</b> | <b>Sections</b> | <b>Max<br/>Enroll</b> | <b>Fill Rate</b> |
|---------------------------------|-----------------------------|----------------------------------|-------------|--------------|--------------|-------------|-----------------|-----------------------|------------------|
| 180 Intro. to Communic. Studies | 27                          | 23                               | 0.20        | 2.70         | 81           | 405         | 1               | 35                    | 77%              |
| <b>Total</b>                    | <b>370</b>                  | <b>330</b>                       | <b>2.20</b> | <b>37.75</b> | <b>1,132</b> | <b>515</b>  | <b>12</b>       | <b>420</b>            | <b>88%</b>       |

