

Task Details Report

Planning Unit: English as a Second Language
Unit Manager: Lead Faculty, English and ESL

Objective: 752 - Permanent Stable Funding for ESL Coordinator and Retention Specialist

Objective Description:

We need to move the ESL Coordinator, ESL Retention Specialist, and a permanent ESL/Basic Skills Counselor to Fund One

Start Date: 2/26/2018	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 1
Due Date: 5/31/2018	Completion Date: 12/31/2018	Task Status: In Progress	Budget: \$0

The ESL department has proposed moving 50% of the Retention Specialist to Fund One by the end of this semester and the remaining 50% by the end of December 2018.

Due to changes in grant funding, it is imperative to institutionalize the funding for the ESL Coordinator. This is a natural progression for a position that begins as grant-funded and remains successful for several years. This is pertinent given the enrollment trends at the college level. Because we represent over 1000 students every year and over 17% of the graduation population, we have a strong impact on enrollments and completion at the college. Therefore, it is essential that our ESL Coordinator position, which is instrumental in maintaining these numbers, be permanently and stably funded.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
InsPer	English as a Second Language	Stable and Permanent Funding for ESL Coordinator and Retention Specialist	\$0.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Planning Unit: English as a Second Language
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Objective: 784 - Pathways and Career Exploration

Objective Description:

In order to maintain and expand our efforts with collaborative pathway creation and career exploration across disciplines, we need to secure adjunct faculty involvement by providing them compensation for their non-instructional hours.

Start Date: 2/28/2018	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 1
Due Date: 5/31/2019	Completion Date: 5/31/2019	Task Status: In Progress	Budget: \$0

We need to secure adjunct faculty involvement by providing them compensation for their non-instructional hours in guided pathways and career exploration work.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
InsPer	English as a Second Language	Pathways and Career Exploration	\$0.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	