

Task Details Report

Planning Year: 2015-2016

Planning Unit: Planning, Research & Institutional Effectiveness

Unit Manager: Engel, Karen

Objective: 307 - Planning

Objective Description:

Planning

Start Date: 2/1/2016	Task Type: Departmental Action Plan	Priority Level: Low	Task Order: 1
Due Date: 2/28/2017	Completion Date: 2/28/2017	Task Status: In Progress	Budget: \$0

Action Plan 6: Update division, department, and committees periodically on PRIE's work that impacted them.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Planning Unit: Planning, Research & Institutional Effectiveness

Unit Manager: Engel, Karen

Objective: 308 - Research

Objective Description:

Research

Start Date: 2/16/2014	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 1
Due Date: 12/31/2016	Completion Date:	Task Status: In Progress	Budget: \$0

Action Plan 7: Provide Data Dashboard training.

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Start Date: 2/17/2014	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 2
Due Date: 12/31/2016	Completion Date:	Task Status: New	Budget: \$30,800

Action Plan 8: Build Warehouse Data Dashboard

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
Other	Planning, Research & Institutional Effectiveness	Build Warehouse Data Dashboard	\$30800.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	

Start Date: 2/18/2014	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 3
Due Date: 12/31/2015	Completion Date:	Task Status: In Progress	Budget: \$0

Action Plan 9: Support Cohort Group (using Banner field) and Support SARS (tracking activities)

Budget Remarks:

Date:	Name:	Remarks:
02/16/2015	Engel, Karen	Edgar Coronel (ITS) will help PRIE to support this task.

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Planning Unit: Planning, Research & Institutional Effectiveness

Unit Manager: Engel, Karen

Objective: 309 - Accreditation

Objective Description:

Accreditation

Task Details Report

Start Date: 2/16/2014	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 1
Due Date: 5/18/2016	Completion Date:	Task Status: In Progress	Budget: \$2,000

Action Plan 1: Working with senior leaders and PBC co-chairs to prepare ACCJC Mid-term Report (due on Oct 15, 2016).

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
Other	Planning, Research & Institutional Effectiveness	Accreditation Training	\$2000.00	\$0.00

Assignment Details:

Name:	Email:
Carranza, James	carranza@smccd.edu
Reviewer, Administrative Planning Council	marquezmichelle@smccd.edu
Moore, Erin	mooree@smccd.edu
Reviewer, Student Services Planning Council	lopezk@smccd.edu
Reviewer, Instruction Planning Council	kavenj@smccd.edu
Bricker, Lizette	brickerl@smccd.edu
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Task Details Report

Planning Unit: Planning, Research & Institutional Effectiveness
Unit Manager: Engel, Karen

Objective: 310 - Institutional Effectiveness

Objective Description:

Institutional Effectiveness

Start Date: 2/19/2014	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 1
Due Date: 12/31/2015	Completion Date: 12/31/2015	Task Status: Completed (100%)	Budget: \$1,000

Action Plan 3: Integration/Restore research function between grants and PRIE

Budget Remarks:

Date:	Name:	Remarks:
02/16/2015	Engel, Karen	Not sure if we need resources. If we do, It will charge to grants funding because the work will be to support grants data collection.
02/04/2016	Engel, Karen	We hired Grants funded researcher.

Budget Details:

GL Code	Account	Description	Requested	Approved
Other	Planning, Research & Institutional Effectiveness	Possible data reporting support	\$1000.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	

Task Details Report

Start Date: 2/20/2014	Task Type: Departmental Action Plan	Priority Level: Medium	Task Order: 2
Due Date: 12/31/2016	Completion Date:	Task Status: New	Budget: \$0

Action Plan 4: Support ACES professional development on logic model and effectiveness

Budget Remarks:

Date:	Name:	Remarks:
No Data to Display		

Budget Details:

GL Code	Account	Description	Requested	Approved
No Data to Display				

Assignment Details:

Name:	Email:
No Data to Display	

Start Date: 2/21/2014	Task Type: Departmental Action Plan	Priority Level: High	Task Order: 3
Due Date: 5/20/2016	Completion Date:	Task Status: In Progress	Budget: \$10,000

Action Plan 5: Establish SPOL, training program review responsible parties, and implement SPOL

Budget Remarks:

Date:	Name:	Remarks:
02/16/2015	Engel, Karen	Work with Doug Hirzel and SPOL Technical group to establish the training and implementation.

Budget Details:

GL Code	Account	Description	Requested	Approved
Other	Planning, Research & Institutional Effectiveness	SPOL License	\$10000.00	\$0.00

Assignment Details:

Name:	Email:
No Data to Display	