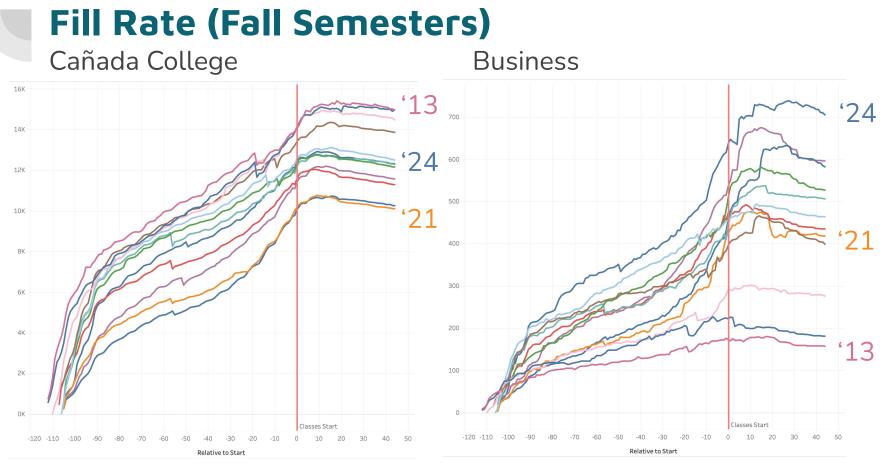
Full-Time, Tenure-Track Business Instructor (On-Campus & Dual)

New Position Request Presentation (11/21/24)

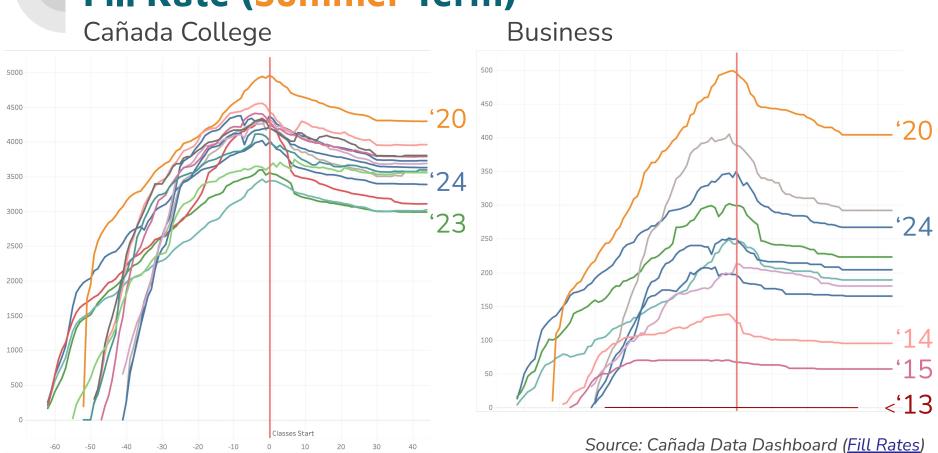
Dr. Candice Nance, Business Coordinator & Faculty

Themes

Consistently increasing student demand
FT/PT Ratio is utterly insufficient
Expanding pathways in business
Abundance of partnership requests



Source: Cañada Data Dashboard (Fill Rates)



Fill Rate (Summer Term)

Business Department

Time Detail	Course Census En	Success	Success Rate	Retention	Retention Rate	Total FTEF	Total Ftes	Total Wsch	Load	Section Count	Max Enrollment	Fill Rate
2019-2020	1,383	965	69.8%	1,143	82.6%	8.80	128.4	3,852	438	44	2,015	68.6%
2020-2021	1,285	949	73.9%	1,080	84.0%	8.60	126.3	3,789	441	43	1,712	73.8%
2021-2022	1,111	790	71.1%	927	83.4%	9.20	109.3	3,278	356	47	1,886	58.9%
2022-2023	1,326	951	71.7%	1,109	83.6%	9.00	128.8	3,865	429	47	2,020	65.7%
2023-2024	1,707	1,270	74.4%	1,428	83.7%	11.80	167.8	5,035	427	61	2,429	70.3%

- 2.6 FT faculty and 12+ PT faculty
- Taught **61** sections in 2023-2024
- Classes are 35 40 students each

Source: Cañada Data Dashboard (Overall Outcomes)

Full Time/Part Time Ratio

"The California Code of Regulations (CCR), Title 5 Section 51025 **requires community college districts to increase their base number of full-time faculty** over the prior year **in proportion to the amount of growth in funded credit FTES.**" (CCCCO)

AB 1725 (Section 70):

"The Legislature finds and declares that...because the quality, quantity, and composition of full-time faculty have the most immediate and direct impact on the quality of instruction, overall reform cannot succeed without sufficient members of full-time faculty with sufficient opportunities for continued staff development, and with sufficient opportunity for participation in institutional governance." (ASCCC)

Full Time/Part Time Ratio

AB 1725 (Section 35), chaptered as Ed Code (Section 87482.6):

"...the Legislature wishes to recognize and make efforts to address longstanding **policy of the board of governors** that **at least 75 percent of the hours of credit instruction** in the California Community Colleges, as a system, **should be taught by full-time instructors**." (ASCCC)

ASCCC (75/25 The Faculty Obligation Number FON); Ed Code (Section 87482.6)

Full Time/Part Time Ratio (Fall 2024)

	Total FTE Assigned	FT Faculty	PT FTEF Assigned	% FT Faculty	% PT Faculty
Current	5.4	2.6	2.8	48%	52%
w/+1 FT Faculty	5.4	3.6	1.8	67%	33%

FT / PT Ratio: # of FT faculty / Total [Semester] FTEF

State Requirement = **75%**

Cañada College Business Department = 2.6 / 5.4 = **48%**

Source: Cañada Data Dashboard (Overall Outcomes); CCCCO (Full-Time Faculty Obligation)

Strengthening Pathways: Building on our Progress

- Increasing Access
 - Online synchronous pathway development
- Reducing Barriers
 - Solidifying the Business OER/ZTC Pathway
- Off-site Pathway Development
 - Expanding dual enrollment
 - Reimagining a new for-credit program at Menlo Park, plus supporting a not-for-credit entrepreneurship program

Our Partnerships Align with College, District & State Priorities

- Digital Marketing Apprenticeship
 - New Digital Marketing Program
- Menlo Park (EMP 1.7, EMP 3.11)
 - Reaching BIPOC communities in Belle Haven, East Palo Alto, & North Fair Oaks
 - New for-credit program in partnership with CBOT
- **Dual Enrollment*** (EMP 3.4, Dual Enrollment Implementation Plan)
 - New Entrepreneurship for Spanish Speakers Program
 - By Spring 2025:
 - 700 students served
 - **2** high school districts
 - 22 sections
 - **3** courses: BUS 100, BUS 150, BUS 180

Source: Dual Enrollment Data Tracker in Partnership with SUHSD, Cañada College Educational Master Plan (EMP)

Dual Enrollment Growth

Semester	Year	Course	# of sections	# of students
Spring	2022	BUS 180	1	38
Fall	2022	BUS 180	2	70
Fall	2023	BUS 180	2	69
Spring	2024	BUS 100	3	101
Spring	2024	BUS 150	1	30
Spring	2024	BUS 100	3	95
Fall	2024	BUS 180	3	100
Spring	2025	BUS 100	2	44
Spring	2025	BUS 100	4	119
Spring	2025	BUS 150	1	30
		TOTALS	22	696

Source: Dual Enrollment Data Tracker in Partnership with SUHSD

Summary

- Demand for our Business Program has been strong and steady for over a decade...
 - …even while the college and higher education have seen downturns in enrollment
- 2.6 FT faculty and 12+ PT faculty taught 61 sections
- FT / PT Ratio = 48% (not meeting the 75% req't)
- Abundance of partnership requests place demands on FT faculty