



College Planning Update for the Planning & Budgeting Council

April 17, 2024

Provided by the Office of Planning, Research, and Institutional
Effectiveness (PRIE)





**Educational
Master
Plan**



**Strategic
Enrollment
Management Plan**



**College
Plans**

Education Master Plan: 2022-27

Year 1
2022-23

Year 2
2023-24

Year 3
2024-25

Year 4
2025-26

Year 5
2026-27

**Strategic Enrollment Management
Plan: 2020-23**

**Strategic Enrollment Management
Operational Plan: 2023-2025**

Year 1
2020-21

Year 2
2021-22

Year 3
2022-23

Year 1
2023-24

Year 2
2024-25

College Committee Plans

- Student Equity & Achievement Plan
- Honors Transfer Program Plan
- Environmental Sustainability Plan (District Plan)
- Online Education Plan
- Professional Development Plan
- Safety Plan (District Plan)
- Technology Plan

Committee plans operationalize and help monitor the implementation of the goals and strategic initiatives established in the EMP and SEM by topic



Strategic Planning
Calendar
2022-27

2020-21
Annual Plan
(EMP Priorities)

2021-22
Annual Plan
(EMP Priorities)

2022-23
Annual Plan
(EMP Priorities)

2023-24
Annual Plan
(EMP Priorities)

Education Master Plan: 2022-27

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Strategic Enrollment Management
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← Where we are now

Plan		Responsible Party	Plan Cycle	Current Plan Years	Next Plan Update Year	Next Planning Cycle
EMP	Educational Master Plan (EMP)	PBC	5 years	2022-2027	2027	2027-2032
	<ul style="list-style-type: none"> College Annual (operational) Plan of the EMP 	Leadership Retreat	1 year	2023-2024	2024	annual
SEM	Strategic Enrollment Management Plan (SEM)	PBC				
College Plans	Distance Education Plan	DEAC	3 years	2024-2027	2027	2027-2030
	Equity: Student Equity and Achievement Plan (SEAP)	Director of Equity	3 years	2022-2025	2025	2025-2028
	Honors Transfer Program Committee annually ensures operations consistent with the Honors Transfer Council of California					
	Professional Development Plan	Professional Development Planning Committee	3 years	2024-2027	2027	2027-2030
	Technology Plan	Technology Committee	3 years	2024-2027	2027	2027-2030
College Program Plans	Comprehensive Program Review Plans	All Instructional, Student Services, and Administrative Programs	3 years	On-going		
District-led Plans	Emergency Action Plan (District Plan)	SMCCCD Office of Emergency Management	3 years	2024-2027	2027	2027-2030
	SMCCCD Climate Action Plan (and 8 other programs)	SMCCCD Sustainability Team	5 years	2022-2027	2027	2027-2032
	Facilities Master Plan (District-wide Plan)	SMCCCD Facilities	10 years	2022-2032	2032	2032-2042

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