

Reviewer Name	Requesting Department/Division	Requesting Program	Safety Concern	Resource Type	Resource Request Submitted	Amount Requested	Program Review Score	College Mission & Strategic Goals Score	College Plans Score	Learning Outcomes Score	Total
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Office of Instruction	Office of Instruction	No	Professional Development	Conferences for continued professional development and policy change updates that may go above regular meetings and conferences.	\$15,000.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Student Services	Student Life & Leadership Development	No	Equipment (Items Over \$5000)	Student Body Card Machine, New Student Body Cards	\$5,000.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Student Services	Assessment, Orientation, & Registration	No	Supplies (Items Less Than \$5000)	Dell Latitude 7490 i5 Lap Top Dell Contract Code: WN03AGW	\$1,500.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Student Services	Assessment, Orientation, & Registration	No	Supplies (Items Less Than \$5000)	Color Printer HP Color LaserJet Enterprise MFP M577dn	\$1,648.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Student Services	Assessment, Orientation, & Registration	No	Other	Transportation and mileage for PEP/Orientation sessions	\$2,500.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Student Services	Assessment, Orientation, & Registration	No	Supplies (Items Less Than \$5000)	Supplies for PEP	\$1,500.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Student Services	Assessment, Orientation, & Registration	No	Other	Funds for Duplicating	\$500.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Student Services	Assessment, Orientation, & Registration	No	Other	Food for PEP	\$1,500.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia	Student Services	Assessment, Orientation, & Registration	No	Other	Food for PEP	\$20.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Administration	Office of Marketing	No	Other	Increased Budget to Support Priority Registration - PEP (\$6,000)	\$6,000.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia	Student Services	Office of Student Services	Yes	Professional Development	atIXa Title IX Training/Certification and 504/ADA Certification T9 Mastered	\$5,000.00	20	20	20	20	80
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Administration	Office of Marketing	No	Supplies (Items Less Than \$5000)	New laptop (\$3,142.06)	\$3,142.06	18	20	20	20	78
Leonor Cabrera, Mary Chries Concha Thia, Sarita Lopez	Administration	Office of Marketing	No	Professional Development	OmniUpdate Conference (\$2,865-1,612, depending on duration of conference stay)	\$2,865.00	20	20	16	20	76
Group 4	Business Design & Workforce	Interior Design	Yes	Equipment (Items Over \$5000)	Drafting chairs and desks	\$22,000.00	18	18	18	18	72
Group 3	Business Design & Workforce	Accounting & Business	No	Other	Community of Practice (COP) Funding	\$5,500.00	17	18	17	18	70
Group 3	Business Design & Workforce	Accounting & Business	No	Supplies (Items Less Than \$5000)	Business Online Academy (BOA) textbooks	\$4,999.00	17	18	17	18	70
Group 3	Business Design & Workforce	Accounting & Business	No	Advertising	Marketing budget for Business & Accounting	\$3,000.00	17	18	17	17	69
Group 3	Office of Instruction	Honors Transfer Program	No	Other	Allocated Funding for HTP Operational Budget	\$10,720.00	17	17	17	17	68
Group 3	Academic Support & Learning Technologies	Library	No	Information Technology	Additional funds for purchasing eBooks from EBSCO eBook Collection.	\$3,000.00	17	17	17	17	68
Group 3	Academic Support & Learning Technologies	Library	No	Information Technology	Increasing Kanopy funds by \$3,000 (\$6,000 total).	\$3,000.00	17	17	17	17	68
Group 3	Academic Support & Learning Technologies	Library	No	Other	10 WiFi Routers	\$5,000.00	17	17	17	17	68
Group 3	Academic Support & Learning Technologies	Library	No	Information Technology	Mergent Online Databases	\$2,500.00	17	17	17	17	68

Group 3	Academic Support & Learning Technologies	Distance Education	No	Information Technology	iPad & Apple Pencil	\$914.00	18	16	18	14	66
Group 3	Academic Support & Learning Technologies	Distance Education	No	Professional Development	Funding support for the Faculty DE Coordinator and the Instructional Technologist to attend the annual InstructureCon Conference.	\$4,000.00	18	16	18	14	66
Group 3	Academic Support & Learning Technologies	Distance Education	No	Professional Development	Funding for three online/hybrid course faculty to attend the Online Learning Consortium (OLC) conference.	\$5,000.00	18	16	18	14	66
Group 3 (Paul Naas, Max Hartman, Karen Engel, Debbie Joy)	Academic Support & Learning Technologies	Distance Education	No	Information Technology	1 faculty (DE Coordinator) and one staff (Instructional Technologist) to attend Online Teaching Conference.	\$5,000.00	18	16	18	14	66
Group 3	Business Design & Workforce	Medical Assisting	No	Supplies (Items Less Than \$5000)	Two (2) Phlebotomy Chairs.	\$1,100.00	13	17	17	18	65
Group 3	Business Design & Workforce	Medical Assisting	No	Software	NHA preparation material. Approximately 40 exams at \$275 per license.	\$11,000.00	13	17	17	18	65
Group 3	Business Design & Workforce	Medical Assisting	No	Software	CCMA preparation material. Approximately 40 tests at \$245 license per text.	\$9,800.00	13	17	17	18	65
Group 3	Business Design & Workforce	Medical Assisting	No	Supplies (Items Less Than \$5000)	New EKG machine cost is approximately \$1,900.	\$1,900.00	13	17	17	18	65
Group 3	Business Design & Workforce	Medical Assisting	No	Contract Services	Re-calibrate (3) EKG machines.	\$4,500.00	13	17	17	18	65
David Meckler, Gloria Darafshi	Science & Technology	Chemistry	No	Equipment (Items Over \$5000)	KD Scientific Centrifan PE-T Small Volume Evaporator and rotor for 8 x 4 mL vials.	\$8,500.00	16	16	17	16	65
David Meckler, Gloria Darafshi	Science & Technology	Chemistry	No	Equipment (Items Over \$5000)	KD Scientific Centrifan PE-T Small Volume Evaporator and rotor for 8 x 4 mL vials.	\$8,500.00	16	16	15	16	63
David Meckler and Gloria Darafshi	Science & Technology	Earth Science	No	Supplies (Items Less Than \$5000)	Labware: 12 beakers (600 ml), 2000 ml beaker, 24 wheaton amber rounds w/caps, 10 polypropylene funnels, stir rods Hipod In Ground Sleeve	\$230.00	17	16	14	16	63
Group 3	Kinesiology Athletics & Dance	Kinesiology, Athletics & Dance	No	Supplies (Items Less Than \$5000)	Hipod In Ground Sleeve	\$400.00	16	17	16	14	63
Group 3 (Paul Naas, Max Hartman, Karen Engel, Debbie Joy)	Kinesiology Athletics & Dance	Kinesiology, Athletics & Dance	No	Supplies (Items Less Than \$5000)	Amazon Basics Hard Camera Case	\$70.00	16	17	16	14	63
Group 3	Kinesiology Athletics & Dance	Kinesiology, Athletics & Dance	No	Subscriptions or Memberships	Spotify music subscription	\$120.00	16	17	16	14	63
group 2	Student Services	EOPS, CARE, CalWORKs & FYSI	No	Information Technology	Zoom Equipment for "Skype" Counseling (equipment and headphones)	\$600.00	15	16	16	16	63

group 2 acting on behalf of group 1	Student Services	Financial Aid	No	Information Technology	2 each: Dell Mobile Precision 5510 XCTO Laptop , 32GB, 512GB SSD, 15.6 LED, Dell Adapter USB-C to VGA, Targus Meridian II Topload Carrying Case - Fits Laptops with Screen Size Up to 15.6-inch, Extended Warranty	\$6,008.00	11	17	17	17	62
David Meckler, Gloria Darafshi	Science & Technology	Early Childhood Education	No	Supplies (Items Less Than \$5000)	KD Scientific Centrifan PE-T Small Volume Evaporator and rotor for 8 x 4 mL vials.	\$1,400.00	15	15	16	15	61
David Meckler, Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Equipment (Items Over \$5000)	Incubating Orbital Shaker (VWR 3500I)	\$5,921.00	14	16	15	16	61
David Meckler, Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Equipment (Items Over \$5000)	Incubating Mini-Shaker	\$7,200.00	14	16	15	16	61
David Meckler, Gloria Darafshi	Science & Technology	Earth Science	No	Supplies (Items Less Than \$5000)	Wolfe 7-45x Zoom Stereomicroscopes (\$554.00 each + tax and shipping; need 6)	\$4,100.00	15	15	15	15	60
Team 4	Business Design & Workforce	Digital Art & Animation	No	Professional Development	Registration and travel fees to attend Lightbox Expo convention	\$850.00	15	15	15	15	60
Team 4	Business Design & Workforce	Digital Art & Animation	No	Professional Development	Registration fees for Game Developer's conference	\$3,000.00	15	15	15	15	60
David Meckler, Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Pulse transducer	\$980.00	14	16	14	16	60
David Meckler, Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Micropipettors P-1000 size (4 pack)	\$619.00	14	16	14	16	60
David Meckler, Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Glucose monitors	\$360.00	14	16	14	16	60
Group 2	Student Services	EOPS, CARE, CalWORKs & FYSI	No	Other	Funding for food vouchers	\$8,000.00	15	15	15	15	60
Group 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	VR- capable PC tower	\$800.00	14	14	16	15	59
Group 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	HTC Vive headset and controllers	\$500.00	14	14	16	15	59
Group 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	Three PC towers	\$315.00	14	14	16	15	59
Group 4	Business Design & Workforce	Digital Art & Animation	No	Equipment (Items Over \$5000)	Three 85" TV monitors at ~\$1,700 each.	\$5,100.00	14	14	16	15	59
David Meckler and Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Micropipettors P-1000 size (4 pack)	\$619.00	14	16	15	14	59
David Meckler and Gloria Darafshi	Science & Technology	Earth Science	No	Supplies (Items Less Than \$5000)	LaMotte Easy Read Titrators	\$100.00	16	16	12	14	58
Group 2	Student Services	EOPS, CARE, CalWORKs & FYSI	No	Equipment (Items Over \$5000)	Laptops for students	\$14,965.00	15	13	15	15	58
David Meckler, Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Reaction Timers	\$1,038.00	11	16	14	16	57
Group 4	Business Design & Workforce	Fashion Design	No	Advertising	Boosting and videos have been budgeted in the 2018-2019 Strong Workforce budget.	\$2,000.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Software	SyncSketch software subscription	\$540.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	Three PC towers	\$400.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	Three PC monitors	\$160.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	PC monitor	\$180.00	14	14	14	14	56

Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	Large format scanner	\$600.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	Desktop PC	\$300.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	Support stand for green screen (used in Compositing class)	\$45.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	3D resin printer, DLP type	\$560.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	10 Intuos Pro tablets, Medium size	\$3,500.00	14	14	14	14	56
Team 4	Business Design & Workforce	Digital Art & Animation	No	Equipment (Items Over \$5000)	10 Intuos Pro tablets, Large size	\$5,000.00	14	14	14	14	56
David Meckler, Gloria Darafshi	Science & Technology	Earth Science	No	Supplies (Items Less Than \$5000)	Motic Moticam X Wi-Fi Camera	\$405.00	14	14	14	13	55
David Meckler, Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Shaker Platform	\$225.00	11	15	14	15	55
David Meckler and Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Holder for 125 ml flasks, fits shaker	\$116.00	14	16	12	13	55
David Meckler and Gloria Darafshi	Science & Technology	Chemistry	No	Equipment (Items Over \$5000)	35 iPad Wi-Fi 32 GB - Space Gray, a Bredford PowerSync + Cart 40 for iPad, a 3-Year AppleCare package for 35 units, 35 JAMF PRO 1YR IOS 1K-2499 PERP. The quote was approved by the IT Department.	\$18,000.00	10	16	16	12	54
David Meckler and Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Micropipettors P-20 size, (4 pack)	\$619.00	14	16	12	12	54
David Meckler, Gloria Darafshi	Science & Technology	Chemistry	No	Equipment (Items Over \$5000)	35 each (enough for one laboratory section) (1) 60 mL separatory funnels and (2) 125 mL separatory funnels	\$7,000.00	11	11	13	16	51
David Meckler and Gloria Darafshi	Science & Technology	Biological & Health Sciences	No	Supplies (Items Less Than \$5000)	Micropipettors P-200 size (4 pack)	\$619.00	14	12	12	12	50
group 2	Student Services	Puente	No	Other	Overnight University Tour	\$5,000.00	7	14	14	14	49
Group 2	Student Services	EOPS, CARE, CalWORKs & FYSI	No	Other	funding for transportation costs (SamTrans/CalTrain/parking)	\$15,000.00	12	13	13	11	49
Group 2	Student Services	Puente	No	Supplies (Items Less Than \$5000)	Office Supplies for Required Events	\$546.57	12	12	12	12	48
David Meckler and Gloria Darafshi	Science & Technology	Chemistry	No	Supplies (Items Less Than \$5000)	Sartorius SSECURA 21021S Topload Weighing Balance	\$3,000.00	11	11	12	12	46
Team 4	Business Design & Workforce	Digital Art & Animation	No	Supplies (Items Less Than \$5000)	Three monitor mounts at ~\$105 each	\$315.00	11	11	11	11	44
Team 4	Business Design & Workforce	Digital Art & Animation	No	Equipment (Items Over \$5000)	Three 85" TV monitors at ~\$1,700 each.	\$5,100.00	11	11	11	11	44
Group 3	Kinesiology Athletics & Dance	Kinesiology, Athletics & Dance	No	Supplies (Items Less Than \$5000)	Mini Electric Inflator	\$140.00	11	12	12	9	44
David Meckler and Gloria Darafshi	Science & Technology	Chemistry	No	Equipment (Items Over \$5000)	35 each (enough for one lab section) (1) 50 mL burets, (2) double vinylized buret clamp, (3) adjustable --prong clamps, (4) clamp ring set, (5) 18 mm clamp holder talon.	\$7,800.00	9	11	12	12	44
Group 2	Academic Support & Learning Technologies	Puente	No	Supplies (Items Less Than \$5000)	Graphic Calculators for Loan	\$1,270.49	4	13	13	13	43

Group 3	Kinesiology Athletics & Dance	Kinesiology, Athletics & Dance	No	Subscriptions or Memberships	National Athletic Trainers Association Membership Dues	\$548.00	11	12	11	9	43
Group 3	Kinesiology Athletics & Dance	Kinesiology, Athletics & Dance	No	Subscriptions or Memberships	CCCATA Dues	\$50.00	11	12	11	9	43
Group 3	Kinesiology Athletics & Dance	Kinesiology, Athletics & Dance	No	Supplies (Items Less Than \$5000)	Monster Sled with Lead and Harness	\$11.00	11	12	11	9	43
group 2	Student Services	Puente	No	Supplies (Items Less Than \$5000)	Textbooks for English 847 and English 100 Puente Students	\$1,460.00	3	14	14	11	42
Team 4	Business Design & Workforce	Digital Art & Animation	No	Facilities	Relocation of furniture and equipment from existing DA&A studios into vacated space in existing Science and Math buildings	\$20,000.00	10	9	10	11	40
group 2	Student Services	Puente	No	Supplies (Items Less Than \$5000)	Office Supplies for Students	\$268.00	3	11	13	11	38
group 2	Student Services	Puente	No	Equipment (Items Over \$5000)	Laptop Computers for Loan	\$12,430.69	3	12	12	10	37
Group 3	Business Design & Workforce	Accounting & Business	No	Equipment (Items Over \$5000)	Replacement modular desks, chairs, laptop carts similar to Business Hub but on a smaller scale. 13-213	\$125,000.00	10	10	10	6	36
group 2	Student Services	Puente	No	Supplies (Items Less Than \$5000)	Career Kits	\$425.10	3	13	12	7	35
GROUP 2	Student Services	SparkPoint	No	Contract Services	Signage for SparkPoint	\$1,786.02	3	10	10	10	33
group 2	Student Services	Transfer Center	No	Contract Services	Signage	\$2,051.67	3	10	10	10	33
Group 4	Business Design & Workforce	Interior Design	No	Equipment (Items Over \$5000)	Up-to-date technology and facilities. Computer lab with 40 laptops, laptop cart and dedicated classroom.	\$172,000.00	8	8	8	8	32
group 2	Student Services	International Students	No	Printing	Additional funds to design, print and distribute international recruitment materials; including short videos describing the international student experience.	\$2,000.00	3	11	11	7	32
group 2	Student Services	International Students	No	Supplies (Items Less Than \$5000)	Increase ""Misc Supplies"" budget to purchase food and supplies for intl student activities and recruitment activities.	\$2,000.00	3	11	11	7	32
Group 3	Business Design & Workforce	Medical Assisting	No	Software	EPIC software licenses. \$50,000 is an estimate.	\$50,000.00	6	6	8	10	30
Doniella, Hyla, Martin, and James	Student Services	EOPS, CARE, CalWORKs & FYSI	No	Information Technology	Color Printer	\$400.00	12	3	6	7	28
Group 2	Student Services	SparkPoint	No	Supplies (Items Less Than \$5000)	Purchasing a B/W printer for the Food Pantry	\$344.59	3	6	6	10	25
Group 4	Business Design & Workforce	Early Childhood Education	No	Information Technology	Upgrade of technology system	\$15,000.00	5	5	10	5	25
Group 4	Business Design & Workforce	Early Childhood Education	No	Supplies (Items Less Than \$5000)	Data ports	\$5,000.00	6	6	6	6	24
Group 4	Business Design & Workforce	Early Childhood Education	No	Supplies (Items Less Than \$5000)	75" TV Screen	\$5,000.00	6	6	6	6	24
Group 4	Business Design & Workforce	Early Childhood Education	No	Facilities	Allocate 22-118 for workshop/computer lab/tutoring and Educators Now Club meetings	\$5,000.00	1	1	1	1	4

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