

5 Year Program Plan: Music

Five year goals:

Develop and implement performance music program

Create songwriting/arranging degree/certificate

Develop facilities for performance music and songwriting/arranging programs

Timeline	Activity	Responsibility
Early Spring 2016	Retreat to discuss and implement 5 year plan.	Dean, VAPA faculty, VAPA Task Force
Spring 2016	Begin development of songwriting/arranging program, including: <ul style="list-style-type: none"> • Dialogue with high school music departments and professionals in the area to determine need and directions. • Based on research determine development of degree and or certificate pattern as well as academic or Career tech directions 	Music Faculty
Fall 2017	Begin course development for Songwriting/Arranging based on prior research	Music faculty
	Develop performance Music Full time faculty position. This will include: <ul style="list-style-type: none"> • Dialogue with area high schools to determine needs as well as community input. • Develop plan for load based on new and current classes. Position to be given 50% release in first semester to develop and market program • Submit position for hire in Fall 2018. 	Music Faculty Dean
Spring 2018	Begin process of approving curriculum for Songwriting/Arranging program.	Music Faculty
	Assess facility and equipment and facility needs for both songwriting and Performance Music and develop facility plan.	Music Faculty District
	Hire Performance Music position for Fall 2018	Dean
Fall 2018	Approve facility and equipment plan for Music.	Performance Music and Music faculty
	Begin recruitment drive for Performance Music students	Performance Music faculty
	Develop curriculum specific to Performance Music	Performance Music faculty
Spring 2019	Begin performance ensemble classes	Performance Music faculty
	Complete curriculum for Song Writing/arranging	Music faculty

	<ul style="list-style-type: none"> • Begin marketing plan to area high schools. • Schedule first classes for Fall 2019 	PIO
	Begin facility plan construction/remodel	District
	MUSIC	
Summer 2019	Complete facility plan Purchase Equipment	Dean, District All Music faculty
Fall 2019	Facilities completed All programs completed and all courses offered.	

5 Year Program Plan: Theatre

5 Year goals:

Develop Theatre management certificate/degree

Develop playwriting/scriptwriting degree

Develop new performance program

Timeline	Activity	Responsibility
Early Spring 2016	Retreat to discuss and implement 5 year plan.	Dean, VAPA faculty, VAPA Task Force
Spring 2016	Begin development of playwriting/screenwriting program, including: <ul style="list-style-type: none"> • Dialogue with high school theatre departments and professionals in the area to determine need and directions. • Based on research determine development of degree and or certificate pattern as well as academic or Career tech directions 	Theatre faculty Dean
	Begin development of Theatre management program including: <ul style="list-style-type: none"> • Focus on Career tech starting a dialogue with professionals in the area to determine need and directions. • Based on research determine development of degree and or certificate pattern. 	Consultant Dean
Fall 2016	Begin Course development for Theatre Management Program	Consultant
Fall 2017	Begin course development for Playwriting/Screenwriting based on prior research	Theatre faculty
Spring 2018	Continue work for playwriting/screenwriting courses, submit program for degree approval	Theatre faculty
Fall 2018	Rebuild production program. <ul style="list-style-type: none"> • Connect with local high schools and develop ideas that will bring in more students 	Theatre faculty PIO

	<ul style="list-style-type: none"> • Create production plan that will align with new theatre plan. • Brand program and develop marketing focus • Connect with communities regarding offerings and participation opportunities 	
	Develop Theatre Management Advisory Council THEATRE	Theatre Faculty Consultant
Spring 2018	Begin marketing 2018-19 season and opportunities Begin marketing playwriting/screenwriting program	Theatre faculty PIO
	Complete courses for Theatre management Program	
	Hire adjunct faculty for theatre management classes to begin Fall 2019	Dean Theatre faculty
Fall 2019	New production season and playwriting/screenwriting program begin Theatre management classes begin	Theatre faculty

5 Year Program plan for Dance:

5 Year goals

Develop workshop series

Develop summer institute

Timeline	Activity	Responsibility
Early Spring 2016	Retreat: all VAPA faculty and Dean to discuss and implement 5 year plan.	Dean, VAPA faculty, VAPA Task Force
Spring 2016	Connect with local high school dance departments to determine need for workshops and advanced classes.	Dance faculty
	Look at Fall 2016 schedule to accommodate high school students (later offerings of current dance classes)	Dance faculty
Fall 2016	Begin research on short term workshop series	Dance faculty
	Begin research on summer institute opportunities	Dance faculty
Spring 2017	Create workshop series to begin Fall 2017 <ul style="list-style-type: none"> • Hire instructors • Develop and implement marketing 	Dance faculty PIO
Fall 2017	Begin workshop series	Dance faculty
Spring 2018	Begin researching to develop summer institute	Dance faculty
Fall 2018	Create performance series for new theatre to begin Fall 2019 (specifically designed class performances)	Dance faculty

Spring 2019	Schedule performance series classes	Dance faculty
Fall 2019	Begin performance series	Dance faculty
	Create summer institute for summer 2020	Dance faculty

5 Year Program Plan for Art:

5 year goals;

Renovate and expand 2D lab

Create and implement new program directions to align with current student needs

Timeline	Activity	Responsibility
Early Spring 2016	Retreat: all VAPA faculty and Dean to discuss and implement 5 year plan.	Dean, VAPA faculty, VAPA Task Force
Spring 2016	Begin redesign of 2D studio	Art faculty District
Fall 2016	Complete redesign of 2D studio	Art faculty District
Spring 2017	Begin dialogue with community and high schools to determine new needs and/or directions	Art faculty
	ART	
Fall 2017	Develop or adjust curriculum to reflect new directions from Fall 2017.	Art faculty
Spring 2018	Create marketing approach for new studio and offerings.	Art faculty PIO
Fall 2018	Begin redesign of 2D studio	Art faculty
Spring 2019	Schedule new classes for Fall 2019 and begin marketing campaign.	Art faculty PIO
	Order equipment for new studio	Art faculty
Fall 2019	Studio redesign completed, new classes offered	Art faculty