

Measure G and One Time Funded Programs

PROGRAM	FY 2013-14		FY 2013-14 BUDGET					Fund Name / #	Budgeted Program Cost
	BUDGET to PBC		Fund 1	Meas G	Matric	Others			
Instructional Services 1310	1,000,218	Meas G	\$ 2,603,889						3,604,107
Learning Center	197,048	Meas G	199,768						396,816
Workforce Development	130,491	Meas G	151,936						282,427
Distance Education	127,655	Meas G	1,000						128,655
Library	100,356	Meas G	347,594			120,824	Fund 30102 / 31069		568,774
College for Working Adults (CWA)	99,149	Meas G							99,149
Middle College High School	85,000	One-Time				374,579	SUHSD		459,579
Peer Mentorship Program	69,717	Meas G							69,717
Degree Audit	69,626	Meas G							69,626
Basic Skills/Writing Center	49,748	Meas G							49,748
Math Jam (Day Jam)	37,900	Meas G				13,100	Basic Skills		51,000
100% FAFSA	30,766	Meas G	333,459	5,841		233,026	BFAP		603,092
E-Portfolios	30,250	One-Time							30,250
Veterans Support	18,614	Meas G	19,789	1,362	1,362				41,126
Faculty Development *	17,230	Meas G							17,230
Word Jam	16,880	Meas G				7,345	Basic Skills		24,225
Babysitting for CBET	16,000	One-Time							16,000
Trustees Funds Project	12,170	Meas G							12,170
CIETL (* Also supported by Faculty Dev)	7,500	One-Time	82,935			14,955	Fund 18302		105,390
Honors Transfer Program	7,500	Meas G	62,806	2,723	2,723	3,078	Fund 18060		78,830
TOTAL	2,123,819		3,803,176	9,925	4,085	766,907	-		6,707,911

*Note this does not include all programs that were originally funded by Measure G