

Program	Resource Request Status	Resource Type
College for Working Adults	New Request - Active	Budget Augmentation/Personnel
Music	New Request - Active	Instructional Personnel
Music	New Request - Active	Instructional Personnel
Communication Studies	New Request - Active	Subscriptions or Memberships
Communication Studies	New Request - Active	Subscriptions or Memberships
Music	New Request - Active	Facilities
English	New Request - Active	Equipment (Items Over \$5000)
English as a Second Language	New Request - Active	Equipment (Items Over \$5000)
Music	New Request - Active	Equipment (Items Over \$5000)
Psychology	New Request - Active	Information Technology
Psychology	New Request - Active	Information Technology
Psychology	New Request - Active	Equipment (Items Over \$5000)
History	New Request - Active	Information Technology

Philosophy

New Request - Active

Information Technology

Psychology

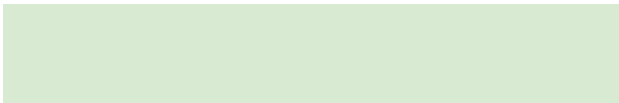
New Request - Active

Information Technology

**Humanities and Social Sciences  
Program Review, 2019-2020**

<b>Resource Request</b>	<b>One-Time or Recurring Cost?</b>	<b>Cost</b>
Increase classified staff hours from 48% to 100%: New Full-time Position	Recurring Cost	\$30,000.00
reassigned time for arts coordinator	Recurring Cost	\$1.00
FT faculty position - No position proposal form submitted	Recurring Cost	\$1.00
Subscription to Journal of Communication, Human Communication Research, Communication Theory & Communication Culture & Critique: online only access.	Recurring Cost	\$1,918.00
Distance education online proctoring service	Recurring Cost	\$50,000.00
Increase the amount of acoustical treatment in The Grove for better sound. Corner baffles and sound traps should be added.	One-Time Cost	\$1.00
Room with 30 computers and 2 black and white printers. Here are the cost estimations provided by the district: 1. 2 Black and White Printers- \$582.30 2. Cables to tether computers- \$1209.27 3. 30 Computers-\$36,831.33	One-Time Cost	\$38,622.90
Computerized classrooms and/or computer carts for all concurrently scheduled ESL courses.	Recurring Cost	\$60,000.00
Equip a classroom with state-of-the-art film projection (including proper audio).	One-Time Cost	\$1.00
IBM SPSS Statistics (SPSS is preferred but have also requested alternate program STATA)	Recurring Cost	\$1,290.00
STATA (or SPSS see other resource request)	Recurring Cost	\$470.00
Samsung QB75H, Salamander PS1XL, Crestron AM-200	One-Time Cost	\$7,000.00
Dell desktop OptiPlex 7070 i7, Dell UltraSharp 24 Monitor-U2415, Dell Stereo Soundbar- AC511M	One-Time Cost	\$1,646.13

Dell desktop OptiPlex 7070 i7 Dell UltraSharp 24 Monitor-U2415 Dell Stereo Soundbar- AC511M	One-Time Cost	\$1,646.13
Dell desktop OptiPlex 7070 i7 Dell UltraSharp 24 Monitor-U2415 Dell Stereo Soundbar- AC511M	One-Time Cost	\$1,646.13
	<b>Total Funds</b>	<b>\$194,243.29</b>



<b>HSS Priority</b>	<b>Notes</b>
