Program	Resource Request Status	Resource Type
College for Working Adults	New Request - Active	Budget Augmentation/Personnel
Music	New Request - Active	Instructional Personnel
Music	New Request - Active	Instructional Personnel
Communication Studies	New Request - Active	Subscriptions or Memberships
Communication Studies	New Request - Active	Subscriptions or Memberships
Music	New Request - Active	Facilities
English	New Request - Active	Equipment (Items Over $5000)
English as a Second Language	New Request - Active	Equipment (Items Over $5000)
Music	New Request - Active	Equipment (Items Over $5000)
Psychology	New Request - Active	Information Technology
Psychology	New Request - Active	Information Technology
Psychology	New Request - Active	Equipment (Items Over $5000)
History	New Request - Active	Information Technology

Philosophy	New Request - Active	Information Technology
Psychology	New Request - Active	Information Technology

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Resource Request	One-Time or Recurring Cost?	Cost
Increase classified staff hours from 48% to 100%: New Full-time Position	Recurring Cost	$30,000.00
reassigned time for arts coordinator	Recurring Cost	$1.00
FT faculty position - No position proposal form submitted	Recurring Cost	$1.00
Subscription to Journal of Communication, Human Communication Research, Communication Theory & Communication Culture & Critique: online only access.	Recurring Cost	$1,918.00
Distance education online proctoring service	Recurring Cost	$50,000.00
Increase the amount of acoustical treatment in The Grove for better sound. Corner baffles and sound traps should be added.	One-Time Cost	$1.00
Room with 30 computers and 2 black and white printers. Here are the cost estimations provided by the district: 1. 2 Black and White Printers- $582.30 2. Cables to tether computers- $1209.27 3. 30 Computers-$36,831.33	One-Time Cost	$38,622.90
Computerized classrooms and/or computer carts for all concurrently scheduled ESL courses.	Recurring Cost	$60,000.00
Equip a classroom with state-of-the-art film projection (including proper audio).	One-Time Cost	$1.00
IBM SPSS Statistics (SPSS is preferred but have also requested alternate program STATA)	Recurring Cost	$1,290.00
STATA (or SPSS see other resource request)	Recurring Cost	$470.00
Samsung QB75H, Salamander PS1XL, Crestron AM-200	One-Time Cost	$7,000.00
Dell desktop OptiPlex 7070 i7, Dell UltraSharp 24 Monitor-U2415, Dell Stereo Soundbar- AC511M	One-Time Cost	$1,646.13

Dell desktop OptiPlex 7070 i7 Dell UltraSharp 24 Monitor-U2415 Dell Stereo Soundbar- AC511M	One-Time Cost	$1,646.13
Dell desktop OptiPlex 7070 i7 Dell UltraSharp 24 Monitor-U2415 Dell Stereo Soundbar- AC511M	One-Time Cost	$1,646.13
	Total Funds	**$194,243.29**

HSS Priority	Notes