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ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3229 - Administrative Services Prog: 671000 - Fiscal Operations Fiscal Year: 23						
2130	CLERICAL SAL	14,394.41	4,662.08	0.00	0.00	9,732.33
2999	CLASS SALARY SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		14,394.41	4,662.08	0.00	0.00	9,732.33
3801	Benefit Chargeback - POSCTL	17,683.19	2,678.68	0.00	0.00	15,004.51
3999	BENEFIT SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 3		17,683.19	2,678.68	0.00	0.00	15,004.51
31295 - 3229 - 671000 Total		32,077.60	7,340.76	0.00	0.00	24,736.84
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3411 - Business, Design and Workforce Prog: 130500 - Child Development/Early Care and Ed Fiscal Year: 23						
2360	Other Professional Expert (Non-PC)	10,000.00	0.00	0.00	0.00	10,000.00
Subtotal by ACCT prefix 2		10,000.00	0.00	0.00	0.00	10,000.00
31295 - 3411 - 130500 Total		10,000.00	0.00	0.00	0.00	10,000.00
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3411 - Business, Design and Workforce Prog: 130600 - Nutrition, Foods, and Culinary Arts Fiscal Year: 23						
2360	Other Professional Expert (Non-PC)	24,741.00	0.00	0.00	0.00	24,741.00
Subtotal by ACCT prefix 2		24,741.00	0.00	0.00	0.00	24,741.00
31295 - 3411 - 130600 Total		24,741.00	0.00	0.00	0.00	24,741.00
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 050100 - Business and Commerce, General Fiscal Year: 23						
2360	Other Professional Expert (Non-PC)	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 2		0.00	0.00	0.00	0.00	0.00
31295 - 3412 - 050100 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 070600 - Computer Science Fiscal Year: 23						
2360	Other Professional Expert (Non-PC)	27,660.00	0.00	0.00	0.00	27,660.00
Subtotal by ACCT prefix 2		27,660.00	0.00	0.00	0.00	27,660.00
5690	OTHER CONTR SVC	32,340.00	0.00	0.00	0.00	32,340.00
Subtotal by ACCT prefix 5		32,340.00	0.00	0.00	0.00	32,340.00
31295 - 3412 - 070600 Total		60,000.00	0.00	0.00	0.00	60,000.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 089901 - General Instruction						Fiscal Year: 23
5870	OTHER SERVICES	4,903.66	0.00	0.00	0.00	4,903.66
Subtotal by ACCT prefix 5		4,903.66	0.00	0.00	0.00	4,903.66
31295 - 3412 - 089901 Total		4,903.66	0.00	0.00	0.00	4,903.66
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 095800 - Water Engineering						Fiscal Year: 23
2360	Other Professional Expert (Non-PC)	8,476.00	0.00	0.00	0.00	8,476.00
Subtotal by ACCT prefix 2		8,476.00	0.00	0.00	0.00	8,476.00
31295 - 3412 - 095800 Total		8,476.00	0.00	0.00	0.00	8,476.00
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 639003 - Career Development						Fiscal Year: 23
1270	CERT SUPV SAL	91,875.60	30,172.80	0.00	0.00	61,702.80
1495	OTHR CERT SAL	8,500.00	2,595.52	0.00	0.00	5,904.48
1999	CERT SALARY SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 1		100,375.60	32,768.32	0.00	0.00	67,607.28
2360	Other Professional Expert (Non-PC)	0.00	7,350.00	0.00	0.00	-7,350.00
Subtotal by ACCT prefix 2		0.00	7,350.00	0.00	0.00	-7,350.00
3801	Benefit Chargeback - POSCTL	24,626.34	12,131.28	0.00	0.00	12,495.06
3802	Benefit Chargeback - NON POSCTL	1,500.00	1,174.34	0.00	0.00	325.66
3999	BENEFIT SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 3		26,126.34	13,305.62	0.00	0.00	12,820.72
5870	OTHER SERVICES	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 5		0.00	0.00	0.00	0.00	0.00
31295 - 3412 - 639003 Total		126,501.94	53,423.94	0.00	0.00	73,078.00
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 671000 - Fiscal Operations						Fiscal Year: 23
1999	CERT SALARY SAVINGS/BUDGET ONLY	0.00	0.00	0.00	0.00	0.00
Subtotal by ACCT prefix 1		0.00	0.00	0.00	0.00	0.00
31295 - 3412 - 671000 Total		0.00	0.00	0.00	0.00	0.00
Fund: 31295 - Cabrillo CCD 2122 Strong Workforce Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 675000 - Community Relations						Fiscal Year: 23
2360	Other Professional Expert (Non-PC)	72,000.00	0.00	0.00	0.00	72,000.00
2392	STD/ASST SAL	24,080.00	0.00	0.00	0.00	24,080.00
Subtotal by ACCT prefix 2		96,080.00	0.00	0.00	0.00	96,080.00
3802	Benefit Chargeback - NON POSCTL	240.80	0.00	0.00	0.00	240.80
Subtotal by ACCT prefix 3		240.80	0.00	0.00	0.00	240.80

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
4510	MISC SUPPLIES	14,553.00	0.00	0.00	0.00	14,553.00
Subtotal by ACCT prefix 4		14,553.00	0.00	0.00	0.00	14,553.00
31295 - 3412 - 675000 Total		110,873.80	0.00	0.00	0.00	110,873.80
Report Total:		377,574.00	60,764.70	0.00	0.00	316,809.30