



FYABAVL - Budget Availability

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ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3229 - Administrative Services Prog: 671000 - Fiscal Operations Fiscal Year: 22						
2999	CLASS SALARY SAVINGS/BUDGET ONLY	21,000.00	0.00	0.00	0.00	21,000.00
Subtotal by ACCT prefix 2		21,000.00	0.00	0.00	0.00	21,000.00
3999	BENEFIT SAVINGS/BUDGET ONLY	11,090.00	0.00	0.00	0.00	11,090.00
Subtotal by ACCT prefix 3		11,090.00	0.00	0.00	0.00	11,090.00
31280 - 3229 - 671000 Total		32,090.00	0.00	0.00	0.00	32,090.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 061400 - Digital Media Fiscal Year: 22						
4511	Non Inventoried Equipment	274.01	0.00	274.01	0.00	0.00
Subtotal by ACCT prefix 4		274.01	0.00	274.01	0.00	0.00
31280 - 3411 - 061400 Total		274.01	0.00	274.01	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 130300 - Fashion Fiscal Year: 22						
4510	MISC SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
Subtotal by ACCT prefix 4		15,000.00	0.00	0.00	0.00	15,000.00
31280 - 3411 - 130300 Total		15,000.00	0.00	0.00	0.00	15,000.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 130500 - Child Development/Early Care and Ed Fiscal Year: 22						
2394	SHORT TERM/HRLY	1,416.00	0.00	0.00	0.00	1,416.00
Subtotal by ACCT prefix 2		1,416.00	0.00	0.00	0.00	1,416.00
31280 - 3411 - 130500 Total		1,416.00	0.00	0.00	0.00	1,416.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3411 - Business, Design and Workforce Prog: 140200 - Paralegal Fiscal Year: 22						
2349	OTHER OVT SAL	398.66	398.66	0.00	0.00	0.00
Subtotal by ACCT prefix 2		398.66	398.66	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	15.95	15.95	0.00	0.00	0.00
Subtotal by ACCT prefix 5		15.95	15.95	0.00	0.00	0.00
31280 - 3411 - 140200 Total		414.61	414.61	0.00	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrship & Wrkfrc Dev Prog: 070730 - Computer Systems Analysis Fiscal Year: 22						
5690	OTHER CONTR SVC	5,892.92	5,892.92	0.00	0.00	0.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
5899	INDIRECT COSTS (Restricted Use)	235.72	235.72	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	6,128.64	6,128.64	0.00	0.00	0.00
	31280 - 3412 - 070730 Total	6,128.64	6,128.64	0.00	0.00	0.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 093480 - Laser Technology					Fiscal Year: 22
1310	TEACH SAL/VAR	20,278.00	0.00	0.00	0.00	20,278.00
	Subtotal by ACCT prefix 1	20,278.00	0.00	0.00	0.00	20,278.00
6450NC	MISC EQUIP - NON CAPITALIZED	22,357.76	0.00	0.00	0.00	22,357.76
	Subtotal by ACCT prefix 6	22,357.76	0.00	0.00	0.00	22,357.76
	31280 - 3412 - 093480 Total	42,635.76	0.00	0.00	0.00	42,635.76
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 121900 - Optician Certification Program					Fiscal Year: 22
5690	OTHER CONTR SVC	10,000.00	0.00	0.00	0.00	10,000.00
	Subtotal by ACCT prefix 5	10,000.00	0.00	0.00	0.00	10,000.00
	31280 - 3412 - 121900 Total	10,000.00	0.00	0.00	0.00	10,000.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 639003 - Career Development					Fiscal Year: 22
2999	CLASS SALARY SAVINGS/BUDGET ONLY	93,171.00	0.00	0.00	0.00	93,171.00
	Subtotal by ACCT prefix 2	93,171.00	0.00	0.00	0.00	93,171.00
3999	BENEFIT SAVINGS/BUDGET ONLY	48,134.00	0.00	0.00	0.00	48,134.00
	Subtotal by ACCT prefix 3	48,134.00	0.00	0.00	0.00	48,134.00
	31280 - 3412 - 639003 Total	141,305.00	0.00	0.00	0.00	141,305.00
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3412 - Strategic Ptrrship & Wrkfrc Dev Prog: 675000 - Community Relations					Fiscal Year: 22
5690	OTHER CONTR SVC	1,950.00	0.00	0.00	0.00	1,950.00
5840	ADVNON/LEGAL	144,365.72	92,106.96	0.00	0.00	52,258.76
5899	INDIRECT COSTS (Restricted Use)	3,684.28	3,684.28	0.00	0.00	0.00
	Subtotal by ACCT prefix 5	150,000.00	95,791.24	0.00	0.00	54,208.76
	31280 - 3412 - 675000 Total	150,000.00	95,791.24	0.00	0.00	54,208.76
	Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3414 - Science and Technology Prog: 093480 - Laser Technology					Fiscal Year: 22
4510	MISC SUPPLIES	3,524.06	0.00	3,524.06	0.00	0.00
	Subtotal by ACCT prefix 4	3,524.06	0.00	3,524.06	0.00	0.00
6450	MISC EQUIP	54,436.76	0.00	54,436.76	0.00	0.00
	Subtotal by ACCT prefix 6	54,436.76	0.00	54,436.76	0.00	0.00
	31280 - 3414 - 093480 Total	57,960.82	0.00	57,960.82	0.00	0.00

ACCT	ACCT TITLE	ADJ	YTD EXP	ENCUM	BUD RES	BALANCE
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3414 - Science and Technology Prog: 122500 - Radiological Technologies						Fiscal Year: 22
4510	MISC SUPPLIES	437.80	437.80	0.00	0.00	0.00
Subtotal by ACCT prefix 4		437.80	437.80	0.00	0.00	0.00
5899	INDIRECT COSTS (Restricted Use)	17.52	17.52	0.00	0.00	0.00
Subtotal by ACCT prefix 5		17.52	17.52	0.00	0.00	0.00
6450	MISC EQUIP	57,890.00	0.00	57,890.00	0.00	0.00
Subtotal by ACCT prefix 6		57,890.00	0.00	57,890.00	0.00	0.00
31280 - 3414 - 122500 Total		58,345.32	455.32	57,890.00	0.00	0.00
Fund: 31280 - Strong Workforce Local CCCCCO 21-22 Org: 3414 - Science and Technology Prog: 125500 - Mortuary Science						Fiscal Year: 22
2999	CLASS SALARY SAVINGS/BUDGET ONLY	151,000.00	0.00	0.00	0.00	151,000.00
Subtotal by ACCT prefix 2		151,000.00	0.00	0.00	0.00	151,000.00
3999	BENEFIT SAVINGS/BUDGET ONLY	96,154.68	0.00	0.00	0.00	96,154.68
Subtotal by ACCT prefix 3		96,154.68	0.00	0.00	0.00	96,154.68
4511	Non Inventoried Equipment	406.93	0.00	406.93	0.00	0.00
Subtotal by ACCT prefix 4		406.93	0.00	406.93	0.00	0.00
6210	IMPROV OF BLDGS	32,457.23	0.00	32,457.23	0.00	0.00
Subtotal by ACCT prefix 6		32,457.23	0.00	32,457.23	0.00	0.00
31280 - 3414 - 125500 Total		280,018.84	0.00	32,864.16	0.00	247,154.68
Report Total:		795,589.00	102,789.81	148,988.99	0.00	543,810.20